

DHCD EA Monthly Report, Statewide Summary

June 2014

EA Applications and Placements

EA Applications	Jun-14	May-14	YTD (#)
Families Applying for EA	1,019	1,075	13,115
Health & Safety Assessments Completed	279	242	2,775
Families with Health & Safety Risk	228	225	2,369
Families Entering EA (Shelter, Motels, and HomeBASE)	563	585	6,562
Placement-to-Application Ratio	55%	54%	50%

Notes:

Families submitting more than one application during a month were counted once.

Families entering EA includes families entering shelter or hotels/motels and families diverted from shelter or hotels/motels into HomeBASE at the front door.

*The HAS assessments for 217 families referred in May were not complete at time of reporting. Three families refused to cooperate with their HAS assessments.

EA Placements	Jun-14		May-14		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Entering EA or HomeBASE	563	100%	585	100%	6,562	100%
Entering EA Shelter/Motels	528	94%	566	97%	6,167	94%
Presumptive Placements	141	25%	168	29%	1,607	24%
Shelters	180	32%	204	35%	1,910	29%
Motels	348	62%	362	62%	4,257	65%
HomeBASE Diversions (Front Door)	35	6%	19	3%	395	6%

Families Determined Ineligible Who Who May Have Been Eligible in FY12	Jun-14		May-14		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Families	128	100%	148	100%	2,175	100%

Notes:

Data include families who reported that they were in overcrowded or "asked to leave" living situations who did not have a disqualifying reason for EA eligibility.

Health and Safety Assessments were not conducted on the families, so whether they actually would have been eligible under FY12 law is unknown.

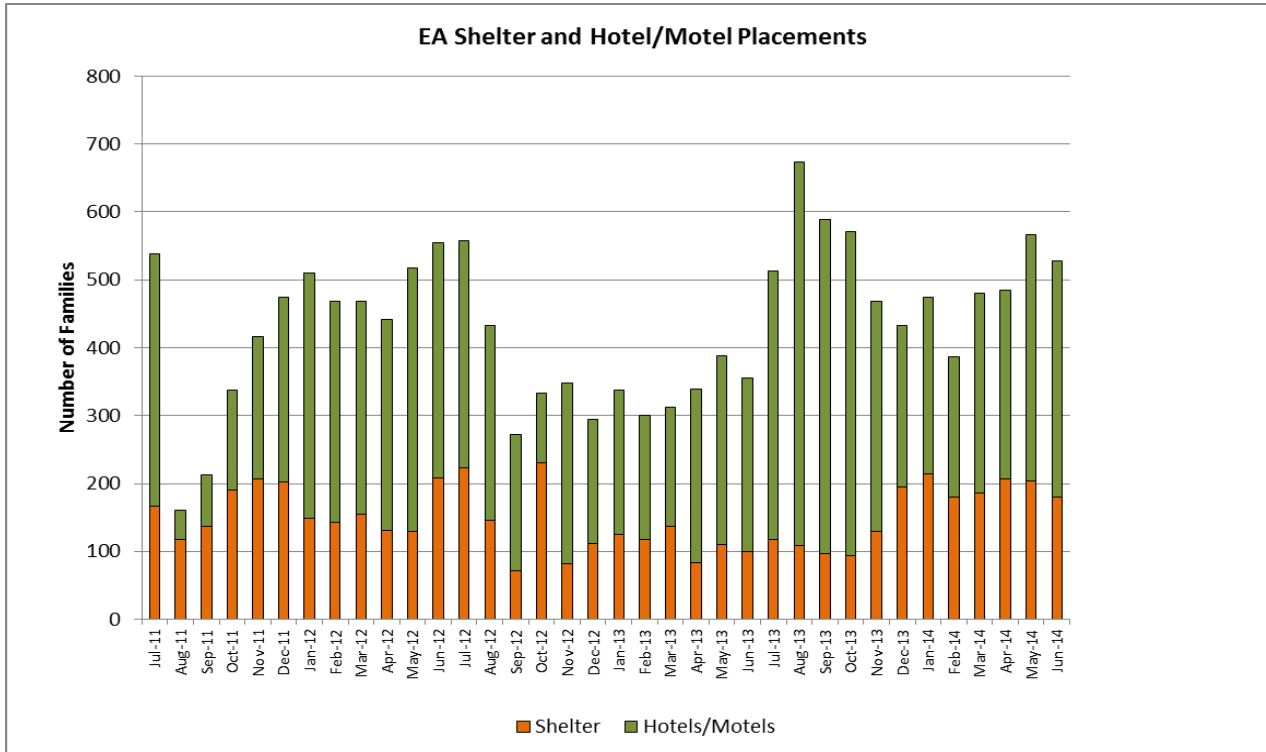
Families who may have been eligible in FY12 may reapply at a later date.

EA Shelter/Motels Placements, Reasons for Homelessness

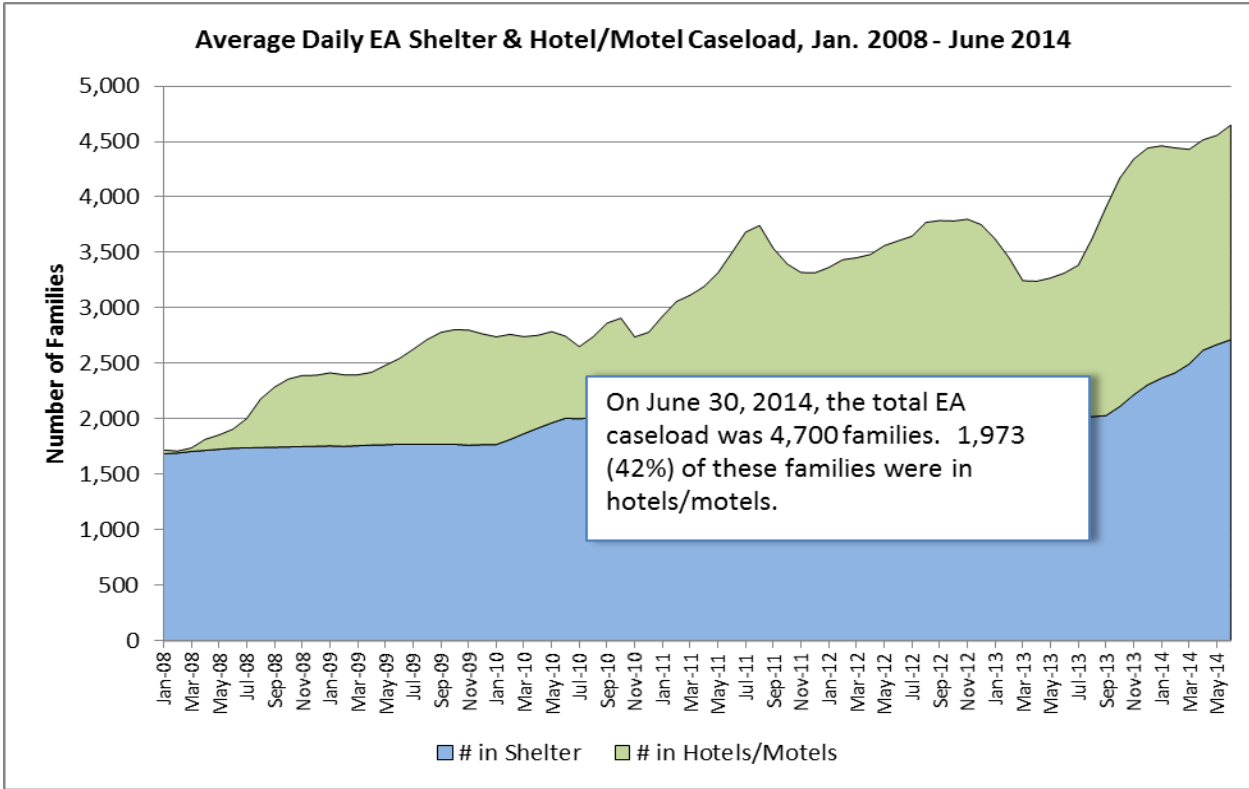
Reason	Jun-14		May-14		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total	528	100%	566	100%	6,167	100%
Domestic Violence	81	15%	68	12%	760	12%
Fire/Natural Disaster	12	2%	7	1%	79	1%
Evict: Condemnation	4	1%	11	2%	66	1%
Evict: Excused Conduct	2	<1%	2	<1%	21	<1%
Evict: Foreclosure	4	1%	0	<1%	28	<1%
Evict: Non Payment - Medical	0	0%	0	<1%	4	<1%
Evict: Non Payment - Disability	3	1%	1	<1%	15	<1%
Evict: Non Payment - Income Loss	37	7%	39	7%	536	9%
Evict: Non Renewal of Tenancy	21	4%	34	6%	202	3%
Threatened Evict - Unauthorized Tenant	28	5%	41	7%	291	5%
H&S: Violent Conduct	20	4%	13	2%	181	3%
H&S: Mental Illness	7	1%	5	1%	89	1%
H&S: Substance Abuse	5	1%	13	2%	84	1%
H&S: Conditions in Unit	9	2%	21	4%	193	3%
H&S: Irregular Housing situation	154	29%	175	31%	2,011	33%
H&S: Not Meant for Human Habitation	52	10%	47	8%	607	10%
HomeBASE Rental Assistance Ended	57	11%	58	10%	662	11%
TESI or Aid Pending	32	6%	31	5%	338	5%

Note: Families whose HomeBASE rental assistance benefit ended during the month may be placed in later months. Data for HBRA families only include those whose were placed during the month and may include families whose HBRA benefit ended in earlier months.

Sources: EA Daily Entry Reports and ASIST.



EA Caseload



EA Exits

Families Exiting Shelter/Motels	Jun-14		May-14		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Exits	481	100%	530	100%	5,518	100%
HomeBASE	169	35%	159	22%	2,023	37%
MRVPs	45	9%	76	13%	885	16%

Note: Families exiting with MRVPs may also receive HomeBASE Household Assistance.

RAFT - Homelessness Prevention

RAFT	Jun-14		May-14		Year-to-Date	
	# Families	%	# Families	%	Number	Percent
Families Applying	15	100%	147	100%	3,732	100%
Families Approved	10	67%	74	50%	3,019	81%
Asked to Leave	1	7%	18	12%	591	16%
Domestic Violence	2	13%	3	2%	76	2%
Eviction (Private)	1	7%	11	7%	855	23%
Eviction (Public/Subsidized Housing)	3	20%	10	7%	503	13%
Fire/Flood/Natural Disaster	0	0%	2	1%	26	1%
Foreclosure	0	0%	0	0%	39	1%
Health and Safety	0	0%	2	1%	127	3%
Severe Overcrowding	0	0%	0	0%	65	2%
Utility Shut-Off	1	7%	8	5%	330	9%
HBRA Expiration	1	7%	19	13%	236	6%
Other Crisis	1	7%	1	1%	171	5%

Expenditures

Expenditure Type	Jun-14	FY14	Current Budget	Percent Spent Year-to-Date
EA Shelter	\$10,699,812	\$102,780,022	\$105,095,872	98%
Hotel/Motel	\$4,898,101	\$58,273,427	\$58,140,784	100%
HomeBASE	\$3,691,150	\$58,594,211	\$58,788,556	100%
RAFT	\$376,892	\$9,755,056	\$10,000,000	98%

Note: Data for the current month reflect projected spending.

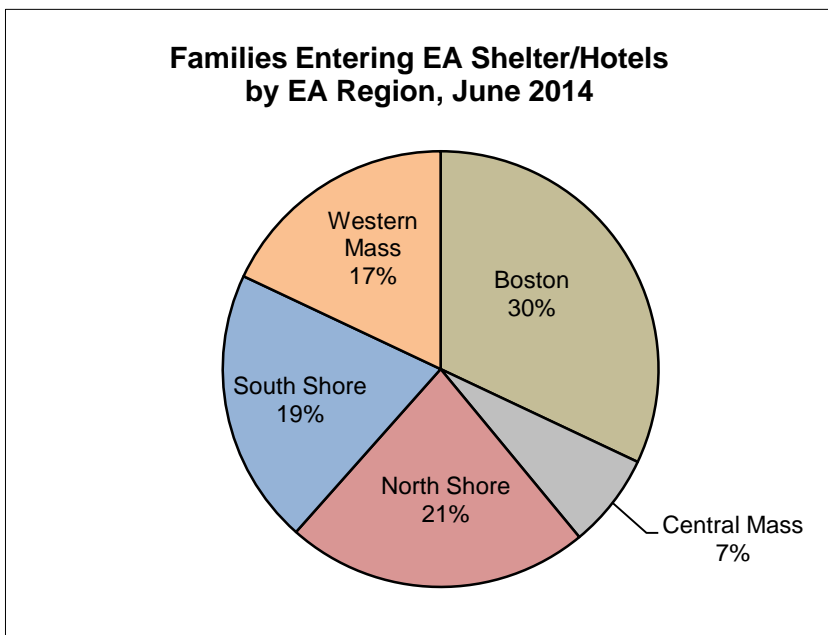
**DHCD - EA Monthly Report
June 2014**

	June #	June %	May #	YTD	YTD (%)
Families Applying for EA					
Total	1,019	100%	1,075	13,115	100%
Boston	207	20%	199	3,073	23%
Central Mass	125	12%	126	1,510	12%
North Shore	248	24%	263	2,875	22%
South Shore	239	23%	263	2,606	20%
Western Mass	158	16%	165	2,153	16%
Centrally Processed HBRA	42	4%	59	898	7%
Families Placed in EA Shelter and Hotels/Motels					
Total	528	100%	566	6,167	100%
Boston	169	30%	164	1,741	28%
Central Mass	37	7%	40	360	6%
North Shore	119	21%	133	1,617	26%
South Shore	108	19%	113	1,238	20%
Western Mass	95	17%	116	1,211	20%
Average Daily Number of Contracted EA Shelter Units					
Total	2,720	100%	2,672	2,337	100%
Boston	1,144	42%	1,106	967	41%
Central Mass	369	14%	369	326	14%
North Shore	477	18%	476	433	19%
South Shore	346	13%	337	312	13%
Western Mass	384	14%	384	300	13%
Average Daily Number of Families in Motels					
Statewide Average	1,930	100%	1,883	1,905	100%
Boston	476	25%	455	470	25%
Central Mass	29	2%	19	30	2%
North Shore	641	33%	633	628	33%
South Shore	403	21%	397	367	19%
Western Mass	381	20%	379	411	22%

Notes:

Average Daily Number of Families in Hotels is calculated as the average across weekly point-in-time estimates from the reported month; Hotel region indicates region of originating eligibility office.

Sources: EA Daily Entry Report, ASIST, and EA Weekly Motel Reports.



DHCD - EA Monthly Report, Cumulative Data
June 2014

	Current Month		Previous Months							Year-to-Date					
	June #	June %	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	YTD #	YTD %
Families Applying for EA	1,019	100%	1,220	1,419	1,323	1,268	1,036	951	1,085	758	990	971	1,075	13,115	100%
Boston	207	20%	344	385	317	342	274	259	247	141	179	179	199	3,073	23%
Central Mass	125	12%	163	190	120	196	142	125	41	29	137	116	126	1,510	12%
North Shore	248	24%	208	253	284	266	242	201	237	203	228	242	263	2,875	22%
South Shore	239	23%	200	224	238	211	177	188	241	176	230	219	263	2,606	20%
Western Mass	158	16%	224	198	196	184	155	144	284	115	170	160	165	2,153	16%
Centrally Proceed HBRA	42	4%	81	169	168	69	46	34	35	94	46	55	59	898	7%
Health & Safety Assessment															
H&S Assessment Completed	279	100%	274	278	238	194	176	178	243	183	248	242	242	2,775	100%
Families with H&S Risk	228	82%	221	235	200	163	143	150	214	164	219	207	225	2,369	85%
Families Denied Who May Have Been Eligible in FY12															
	128	100%	279	256	232	256	212	149	181	90	131	113	148	2,175	100%
Families Placed in Shelter/Motels															
Total	528	100%	513	673	589	571	469	432	474	386	481	485	566	6,167	100%
Families Placed in Motels	348	66%	396	565	493	477	340	237	260	206	295	278	362	4,257	69%
Presumptive Placement	141	27%	163	134	153	122	127	113	126	101	117	142	168	1,607	26%
Boston	169	32%	120	169	136	177	137	144	153	104	132	136	164	1,741	28%
Central Mass	37	7%	29	22	17	34	24	18	35	34	31	39	40	360	6%
North Shore	119	23%	133	218	191	141	108	105	108	104	130	127	133	1,617	26%
South Shore	108	20%	113	121	126	99	90	88	88	84	104	104	113	1,238	20%
Western Mass	95	18%	118	143	119	120	110	77	90	60	84	79	116	1,211	20%
Average Number of Families in Motels															
Statewide Average	1,930	100%	1,364	1,597	1,853	2,048	2,114	2,129	2,089	2,028	1,934	1,889	1,883	1,905	100%
Boston	476	25%	324	385	456	519	545	540	521	492	467	458	455	470	25%
Central Mass	29	2%	16	21	21	25	53	37	43	18	42	39	19	30	2%
North Shore	641	33%	448	513	615	681	687	688	684	668	640	636	633	628	33%
South Shore	403	21%	255	292	332	376	378	406	405	394	378	391	397	367	19%
Western Mass	381	20%	322	387	429	446	452	458	437	456	408	376	379	411	22%
Placement to Application Ratio	55.3%		43.6%	50.0%	47.2%	47.6%	49.0%	49.9%	46.9%	54.9%	52.3%	53.6%	54.4%	50.0%	

	June #	June %	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	YTD #	YTD %
Reasons for Homelessness, Shelter/Motels															
Total	528	100%	513	673	589	571	469	432	474	386	481	485	566	6,167	100%
Aid Pending	25	5%	10	15	20	16	19	15	27	21	20	21	16	225	4%
Domestic Violence	81	15%	67	77	66	64	51	48	73	39	58	68	68	760	12%
Fire/Natural Disaster	12	2%	8	7	3	2	2	3	7	10	9	9	7	79	1%
Evict: Condemnation	4	1%	7	3	7	9	6	5	5	0	9	0	11	66	1%
Evict: Excused Conduct	2	<1%	3	5	1	1	1	1	1	1	2	1	2	21	<1%
Evict: Foreclosure	4	1%	3	2	1	0	3	1	2	2	5	5	0	28	<1%
Evict: Non Payment - Medical	0	0%	0	1	0	0	1	0	1	1	0	0	0	4	<1%
Evict: Non Payment - Disability	3	1%	0	5	1	1	0	1	0	0	2	1	1	15	<1%
Evict: Non Payment - Income Loss	37	7%	47	58	56	49	41	32	46	55	43	33	39	536	9%
Evict: Non Renewal of Tenancy	21	4%	11	12	10	14	15	15	24	13	19	14	34	202	3%
Threatened Evict - Unauthorized Tenant	28	5%	24	28	33	28	12	19	19	12	26	21	41	291	5%
H&S: Violent Conduct	20	4%	16	21	11	15	10	16	14	12	13	20	13	181	3%
H&S: Mental Illness	7	1%	7	10	6	9	10	5	7	10	6	7	5	89	1%
H&S: Substance Abuse	5	1%	7	14	3	6	4	1	5	4	13	9	13	84	1%
H&S: Conditions in Unit	9	2%	21	17	17	6	14	19	19	15	16	19	21	193	3%
H&S: Irregular Housing situation	154	29%	167	190	207	191	178	160	148	123	160	158	175	2,011	33%
H&S: Not Meant for Human Habitation	52	10%	69	66	72	57	60	39	35	28	41	41	47	607	10%
HomeBASE Rental Assistance Ended	57	11%	39	133	69	92	36	41	34	30	30	43	58	662	11%
Replacement/TESI	7	1%	7	9	6	11	6	11	7	10	9	15	15	113	2%
Shelter/Motel Exits															
Shelter/Motel Exits	481	100%	358	358	390	434	438	496	481	480	567	505	530	5,518	100%
HomeBase Placements															
Total	327	100%	144	280	432	610	763	606	472	398	356	376	277	5,041	100%
Diverted from Shelter/Motel	35	11%	19	36	35	32	39	43	35	30	37	35	19	395	8%
HBRA Diversions	123	38%	30	88	266	418	550	369	236	163	150	131	99	2,623	52%
Exited Shelter to HomeBASE	106	32%	61	94	85	89	111	134	151	137	102	123	101	1,294	26%
Exited Motel to HomeBASE	63	19%	34	62	46	71	63	60	50	68	67	87	58	729	14%
MRVPs															
Total MRVPs	45	100%	0	0	0	7	47	97	158	198	147	110	76	885	100%
RAFT															
Total Applying	15	100%	0	359	471	581	495	301	334	294	377	358	147	3,732	100%
Total Approved	10	67%	0	315	388	462	356	251	292	255	315	301	74	3,019	81%
Asked to Leave	1	7%	0	57	61	90	77	37	63	57	74	56	18	591	16%
Domestic Violence	2	13%	0	17	16	8	7	1	11	0	7	4	3	76	2%
Eviction (Private)	1	7%	0	112	93	118	119	94	96	74	79	58	11	855	23%
Eviction (Public/Subsidized Housing)	3	20%	0	42	90	96	52	42	53	41	28	46	10	503	13%
Fire/Flood/Natural Disaster	0	0%	0	3	2	2	4	4	5	3	0	1	2	26	1%
Foreclosure	0	0%	0	2	5	8	4	7	4	8	0	1	0	39	1%
Health and Safety	0	0%	0	9	18	18	17	13	15	12	10	13	2	127	3%
Severe Overcrowding	0	0%	0	11	11	14	10	3	5	4	4	3	0	65	2%
Utility Shut-Off	1	7%	0	42	72	81	46	31	7	8	9	25	8	330	9%
HBRA Expiration	1	7%	0	0	0	1	3	10	15	36	73	78	19	236	6%
Other Crisis	1	7%	0	20	20	26	17	9	18	12	31	16	1	171	5%