

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: October 2013

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of September 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	48,952	48,997	(45)	-0.09%
Recipients	99,448	99,479	(31)	-0.03%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of September 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	23,251	23,373	(122)	-0.52%
Recipients	23,401	23,527	(126)	-0.54%

State Supplemental Security Income⁽¹⁾

	Caseload			
	As of August 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	203,522	203,522	0	0.00%
Recipients	203,522	203,522	0	0.00%

Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of July 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	498,164	499,181	(1,017)	-0.20%
Recipients	887,184	888,377	(1,193)	-0.13%

Notes:

⁽¹⁾Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY13 Avg Monthly Grant ⁽²⁾		\$453		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY13 Avg Monthly Grant ⁽³⁾	
	\$306

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$839	\$710	\$129
Shared living expenses	\$749	\$710	\$39
Household of another	\$578	\$473	\$104
Disabled			
Full cost of living	\$824	\$710	\$114
Shared living expenses	\$740	\$710	\$30
Household of another	\$561	\$473	\$88

Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards ⁽⁴⁾		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,915	\$1,245	\$200
2	\$2,585	\$1,681	\$367
3	\$3,255	\$2,116	\$526
4	\$3,925	\$2,552	\$668
5	\$4,595	\$2,987	\$793
6	\$5,265	\$3,423	\$952
7	\$5,935	\$3,858	\$1,052
8	\$6,605	\$4,294	\$1,202
incremental	\$670	\$436	\$150

Notes:

⁽²⁾⁽³⁾ The FY13 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

⁽⁴⁾ These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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FY14 Appropriations

		FY14 Appropriations
ADMINISTRATION	Management and Support	\$63,289,182
	Caseworkers	\$61,434,483
	SNAP Administration	\$2,910,728
	Domestic Violence	<u>\$890,620</u>
	Subtotal Administration	\$128,525,013
PROGRAMS	TAFDC	\$301,971,532
	SNA	\$1,200,000
	Teen Structured Settings	\$9,194,318
	SSI	\$234,188,118
	EAEDC	\$93,244,480
	ESP - Job Training	\$7,683,922
	Subtotal Programs	<u>\$647,482,370</u>
Total		\$776,007,383

DTA Revenue By Source

<u>Revenue</u>	<u>FY14 Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$341,226,700
SSI Interim Assistance Reimbursement	\$13,112,452
SNAP Administration	\$52,116,408
Medicaid (Title XIX) Administration	\$8,378,763
Recoveries	\$2,500,000
Child Support Collections	<u>\$22,507,282</u>
Subtotal DTA Revenue	\$439,841,605
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
DTA Total & Transfers	\$577,652,942

SNAP Error Rate

<u>Federal Fiscal Year</u>	Oct-11 - Sep-12	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09	Oct-07 - Sep-08
Error Rate	4.0%	4.4%	5.9%	4.4%	4.5%