

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: October 2014

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of September 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	42,277	42,888	(611)	-1.42%
Recipients	85,566	86,937	(1,371)	-1.58%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of September 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	22,160	22,521	(361)	-1.60%
Recipients	22,307	22,686	(379)	-1.67%

State Supplemental Security Income⁽¹⁾

	Caseload			
	As of August 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	203,482	203,779	(297)	-0.15%
Recipients	203,482	203,779	(297)	-0.15%

Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of July 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	484,041	485,281	(1,240)	-0.26%
Recipients	850,697	853,866	(3,169)	-0.37%

Notes:

⁽¹⁾Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY14 Avg Monthly Grant ⁽²⁾		\$449		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY14 Avg Monthly Grant ⁽³⁾	
\$310	

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$850	\$721	\$129
Shared living expenses	\$760	\$721	\$39
Household of another	\$585	\$481	\$104
Disabled			
Full cost of living	\$835	\$721	\$114
Shared living expenses	\$751	\$721	\$30
Household of another	\$568	\$481	\$88

Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards ⁽⁴⁾		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,945	\$1,265	\$194
2	\$2,622	\$1,705	\$357
3	\$3,298	\$2,144	\$511
4	\$3,975	\$2,584	\$649
5	\$4,652	\$3,024	\$771
6	\$5,328	\$3,464	\$925
7	\$6,005	\$3,904	\$1,022
8	\$6,682	\$4,344	\$1,169
incremental	\$677	\$440	\$146

Notes:

⁽²⁾⁽³⁾ The FY14 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

⁽⁴⁾ These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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FY15 Appropriations

		<u>FY15 Appropriations</u>
ADMINISTRATION	Management and Support	\$61,079,500
	Caseworkers	\$66,244,508 *
	SNAP Administration	\$2,971,883
	Domestic Violence	<u>\$920,838</u>
	Subtotal Administration	\$131,216,729
PROGRAMS	TAFDC	\$255,650,190
	SNA	\$1,200,000
	Teen Parent Programs	\$9,847,502 *
	SSI	\$234,343,661
	EAEDC	\$87,568,233
	ESP - Job Training	\$12,102,537 *
	Pathways to Self-Sufficiency	\$11,000,000 *
	Subtotal Programs	<u>\$611,712,123</u>
Total		\$742,928,852

*Includes funding appropriated for Welfare Reform.

DTA Revenue By Source

<u>Revenue</u>	<u>FY15 Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$316,659,779
SSI Interim Assistance Reimbursement	\$11,800,000
SNAP Administration	\$54,030,969
Medicaid (Title XIX) Administration	\$8,817,439
Recoveries	\$2,959,000
Child Support Collections	<u>\$21,810,545</u>
Subtotal DTA Revenue	\$416,077,732
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
DTA Total & Transfers	\$553,889,069

SNAP Error Rate

<u>Federal Fiscal Year</u>	Oct-12 - Sep-13	Oct-11 - Sep-12	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09
Error Rate	2.9%	4.0%	4.4%	5.9%	4.4%