

DEPARTMENT OF TRANSITIONAL ASSISTANCE
Facts and Figures
Issue Date: May 2014

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of April 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	45,190	45,682	(492)	-1.08%
Recipients	91,422	92,351	(929)	-1.01%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of April 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	23,172	23,159	13	0.06%
Recipients	23,314	23,304	10	0.04%

State Supplemental Security Income⁽¹⁾

	Caseload			
	As of March 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	203,722	203,255	467	0.23%
Recipients	203,722	203,255	467	0.23%

Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of February 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	490,931	493,650	(2,719)	-0.55%
Recipients	869,489	874,104	(4,615)	-0.53%

Notes:

⁽¹⁾Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY13 Avg Monthly Grant ⁽²⁾		\$453		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY13 Avg Monthly Grant ⁽³⁾	
\$306	

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$850	\$721	\$129
Shared living expenses	\$760	\$721	\$39
Household of another	\$585	\$481	\$104
Disabled			
Full cost of living	\$835	\$721	\$114
Shared living expenses	\$751	\$721	\$30
Household of another	\$568	\$481	\$88

Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards ⁽⁴⁾		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,945	\$1,245	\$189
2	\$2,622	\$1,681	\$347
3	\$3,298	\$2,116	\$497
4	\$3,975	\$2,552	\$632
5	\$4,652	\$2,987	\$750
6	\$5,328	\$3,423	\$900
7	\$6,005	\$3,858	\$995
8	\$6,682	\$4,294	\$1,137
incremental	\$677	\$436	\$142

Notes:

⁽²⁾⁽³⁾ The FY13 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

⁽⁴⁾ These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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FY14 Appropriations

		FY14 Appropriations
ADMINISTRATION	Management and Support	\$64,589,182 *
	Caseworkers	\$62,154,036 *
	SNAP Administration	\$2,910,728
	Domestic Violence	<u>\$890,620</u>
	Subtotal Administration	\$130,544,566
PROGRAMS	TAFDC	\$301,971,532
	SNA	\$1,200,000
	Teen Structured Settings	\$9,194,318
	SSI	\$234,188,118
	EAEDC	\$93,244,480
	ESP - Job Training	\$7,699,763 **
	Subtotal Programs	<u>\$647,498,211</u>
Total		\$778,042,777

*Includes PAC funds.

**Includes salary reserve.

DTA Revenue By Source

<u>Revenue</u>	<u>FY14 Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$341,226,700
SSI Interim Assistance Reimbursement	\$13,112,452
SNAP Administration	\$52,116,408
Medicaid (Title XIX) Administration	\$8,378,763
Recoveries	\$2,500,000
Child Support Collections	<u>\$22,507,282</u>
Subtotal DTA Revenue	\$439,841,605
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
DTA Total & Transfers	\$577,652,942

SNAP Error Rate

<u>Federal Fiscal Year</u>	Oct-11 - Sep-12	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09	Oct-07 - Sep-08
Error Rate	4.0%	4.4%	5.9%	4.4%	4.5%