

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: January 2014

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of December 2013	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	46,546	47,137	(591)	-1.25%
<b>Recipients</b>	94,628	95,151	(523)	-0.55%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of December 2013	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	23,162	23,249	(87)	-0.37%
<b>Recipients</b>	23,312	23,383	(71)	-0.30%

#### State Supplemental Security Income<sup>(1)</sup>

	Caseload			
	As of November 2013	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	204,407	204,385	22	0.01%
<b>Recipients</b>	204,407	204,385	22	0.01%

#### Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of October 2013	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	501,212	501,905	(693)	-0.14%
<b>Recipients</b>	889,565	891,584	(2,019)	-0.23%

**Notes:**

<sup>(1)</sup>Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY13 Avg Monthly Grant <sup>(2)</sup></b>		<b>\$453</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY13 Avg Monthly Grant <sup>(3)</sup></b>	
<b>\$306</b>	

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$850	\$721	\$129
Shared living expenses	\$760	\$721	\$39
Household of another	\$585	\$481	\$104
Disabled			
Full cost of living	\$835	\$721	\$114
Shared living expenses	\$751	\$721	\$30
Household of another	\$568	\$481	\$88

#### Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards <sup>(4)</sup>		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,915	\$1,245	\$189
2	\$2,585	\$1,681	\$347
3	\$3,255	\$2,116	\$497
4	\$3,925	\$2,552	\$632
5	\$4,595	\$2,987	\$750
6	\$5,265	\$3,423	\$900
7	\$5,935	\$3,858	\$995
8	\$6,605	\$4,294	\$1,137
incremental	\$670	\$436	\$142

#### Notes:

<sup>(2)(3)</sup> The FY13 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

<sup>(4)</sup> These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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### FY14 Appropriations

		FY14 Appropriations
ADMINISTRATION	Management and Support	\$64,589,182 *
	Caseworkers	\$62,154,036 *
	SNAP Administration	\$2,910,728
	Domestic Violence	<u>\$890,620</u>
	Subtotal Administration	\$130,544,566
PROGRAMS	TAFDC	\$301,971,532
	SNA	\$1,200,000
	Teen Structured Settings	\$9,194,318
	SSI	\$234,188,118
	EAEDC	\$93,244,480
	ESP - Job Training	\$7,683,922
	Subtotal Programs	<u>\$647,482,370</u>
Total		\$778,026,936

\*Includes PAC funds.

### DTA Revenue By Source

<u>Revenue</u>	<u>FY14 Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$341,226,700
SSI Interim Assistance Reimbursement	\$13,112,452
SNAP Administration	\$52,116,408
Medicaid (Title XIX) Administration	\$8,378,763
Recoveries	\$2,500,000
Child Support Collections	<u>\$22,507,282</u>
<b>Subtotal DTA Revenue</b>	<b>\$439,841,605</b>
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
<b>DTA Total &amp; Transfers</b>	<b>\$577,652,942</b>

### SNAP Error Rate

<u>Federal Fiscal Year</u>	Oct-11 - Sep-12	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09	Oct-07 - Sep-08
Error Rate	4.0%	4.4%	5.9%	4.4%	4.5%