

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: August 2013

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)⁽¹⁾

	Caseload			
	As of July 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	49,251	49,877	(626)	-1.26%
Recipients	99,994	101,447	(1,453)	-1.43%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)⁽²⁾

	Caseload			
	As of July 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	23,346	23,571	(225)	-0.95%
Recipients	23,502	23,744	(242)	-1.02%

State Supplemental Security Income⁽³⁾

	Caseload			
	As of June 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	203,017	203,092	(75)	-0.04%
Recipients	203,017	203,092	(75)	-0.04%

Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of May 2013	Previous Month	Change from Last Month	% Change from Last Month
Cases	497,352	500,041	(2,689)	-0.54%
Recipients	885,701	888,531	(2,830)	-0.32%

Notes:

⁽¹⁾⁽²⁾ Effective July 2012 TAFDC and EAEDC caseload numbers reflect a new caseload reporting system. This does not reflect an actual increase in the number of households served, but the new system's ability to report all cases active at any time in a month.

⁽³⁾ Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY13 Avg Monthly Grant ⁽⁴⁾		\$453		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY13 Avg Monthly Grant ⁽⁵⁾	
	\$306

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$839	\$710	\$129
Shared living expenses	\$749	\$710	\$39
Household of another	\$578	\$473	\$104
Disabled			
Full cost of living	\$824	\$710	\$114
Shared living expenses	\$740	\$710	\$30
Household of another	\$561	\$473	\$88

Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards ⁽⁶⁾		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,915	\$1,211	\$200
2	\$2,585	\$1,640	\$367
3	\$3,255	\$2,069	\$526
4	\$3,925	\$2,498	\$668
5	\$4,595	\$2,927	\$793
6	\$5,265	\$3,356	\$952
7	\$5,935	\$3,785	\$1,052
8	\$6,605	\$4,214	\$1,202
incremental	\$670	\$429	\$150

Notes:

⁽⁴⁾⁽⁵⁾ The FY13 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

⁽⁶⁾ These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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FY14 Appropriations

		FY14 Appropriations
ADMINISTRATION	Management and Support	\$63,289,182
	Caseworkers	\$61,434,483
	SNAP Administration	\$2,910,728
	Domestic Violence	<u>\$890,620</u>
	Subtotal Administration	\$128,525,013
PROGRAMS	TAFDC	\$301,971,532
	SNA	\$1,200,000
	Teen Structured Settings	\$9,194,318
	SSI	\$234,188,118
	EAEDC	\$93,244,480
	ESP - Job Training	\$7,683,922
	Subtotal Programs	<u>\$647,482,370</u>
Total		\$776,007,383

DTA Revenue By Source

<u>Revenue</u>	<u>FY14 Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$341,226,700
SSI Interim Assistance Reimbursement	\$13,112,452
SNAP Administration	\$52,116,408
Medicaid (Title XIX) Administration	\$8,378,763
Recoveries	\$2,500,000
Child Support Collections	<u>\$22,507,282</u>
Subtotal DTA Revenue	\$439,841,605
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
DTA Total & Transfers	\$577,652,942

SNAP Error Rate

<u>Federal Fiscal Year</u>	Oct-11 - Sep-12	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09	Oct-07 - Sep-08
Error Rate	4.0%	4.4%	5.9%	4.4%	4.5%