

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: April 2015

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of March 2015	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	38,114	37,802	312	0.83%
<b>Recipients</b>	76,304	74,585	1,719	2.30%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of March 2015	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	21,266	21,135	131	0.62%
<b>Recipients</b>	21,431	21,278	153	0.72%

#### State Supplemental Security Income<sup>(1)</sup>

	Caseload			
	As of February 2015	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	202,039	202,340	(301)	-0.15%
<b>Recipients</b>	202,039	202,340	(301)	-0.15%

#### Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of January 2015	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	449,125	456,084	(6,959)	-1.53%
<b>Recipients</b>	785,945	799,848	(13,903)	-1.74%

**Notes:**

<sup>(1)</sup>Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY14 Avg Monthly Grant <sup>(2)</sup></b>		<b>\$449</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY14 Avg Monthly Grant <sup>(3)</sup></b>	
<b>\$310</b>	

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$862	\$733	\$129
Shared living expenses	\$772	\$733	\$39
Household of another	\$593	\$489	\$104
Disabled			
Full cost of living	\$847	\$733	\$114
Shared living expenses	\$763	\$733	\$30
Household of another	\$576	\$489	\$88

#### Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards <sup>(4)</sup>		Maximum Monthly Benefit
	<a href="#">With Child Under 19 and a Pregnant Woman Living Alone</a>	<a href="#">Without Child Under 19 or Without Elderly or Disabled Household Member</a>	
1	\$1,962	\$1,265	\$194
2	\$2,655	\$1,705	\$357
3	\$3,348	\$2,144	\$511
4	\$4,042	\$2,584	\$649
5	\$4,735	\$3,024	\$771
6	\$5,428	\$3,464	\$925
7	\$6,122	\$3,904	\$1,022
8	\$6,815	\$4,344	\$1,169
incremental	\$693	\$440	\$146

#### Notes:

<sup>(2)(3)</sup> The FY14 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

<sup>(4)</sup> These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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### FY15 Appropriations

		<u>FY15 Appropriations</u>
ADMINISTRATION	Management and Support	\$61,079,500
	Caseworkers	\$65,244,508 * **
	SNAP Administration	\$2,971,883
	Domestic Violence	<u>\$920,838</u>
	Subtotal Administration	\$130,216,729
PROGRAMS	TAFDC	\$250,163,568 **
	SNA	\$1,200,000
	Teen Parent Programs	\$9,167,502 * **
	SSI	\$227,815,940 **
	EAEDC	\$85,471,701 **
	ESP - Job Training	\$11,802,537 * **
	Pathways to Self-Sufficiency	\$0 * **
	Subtotal Programs	<u>\$585,621,248</u>
Total		\$715,837,977

\*Includes funding appropriated for Welfare Reform.

\*\*9C cuts.

### DTA Revenue By Source

<u>Revenue</u>	<u>FY15 Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$356,659,779
SSI Interim Assistance Reimbursement	\$11,800,000
SNAP Administration	\$54,030,969
Medicaid (Title XIX) Administration	\$8,817,439
Recoveries	\$2,959,000
Child Support Collections	<u>\$21,810,545</u>
<b>Subtotal DTA Revenue</b>	<b>\$456,077,732</b>
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
<b>DTA Total &amp; Transfers</b>	<b>\$593,889,069</b>

### SNAP Error Rate

<u>Federal Fiscal Year</u>	Oct-12 - Sep-13	Oct-11 - Sep-12	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09
Error Rate	2.9%	4.0%	4.4%	5.9%	4.4%