

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
SEPTEMBER 1999**

Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
Disabled			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
2	\$1,176		
3	\$1,479		
4	\$1,783	TAFDC nonexempt family of 3 with no other income	\$282
5	\$2,086		
6	\$2,389		
7	\$2,693	EAEDC individual	\$125
8	\$2,996		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$708,909,055		
	Total	\$844,838,830		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,245		
Applications Denied	1,111	19 and Under	611
		20 - 25	1,086
		26 - 30	1,164
		31 - 35	1,611
		36 - 40	1,962
		41 - 45	2,065
		46 - 50	1,710
		51 - 55	1,216
		56 - 60	758
		61 - 65	550
		66 and Over	<u>1,698</u>
<u>Caseload by Category</u>			
Elderly	1,894		
Family	749		
Caring for Incapacitated	394		
Student	511		
MA Rehab Commission	549		
Disabled	4,625		
Disability Processing	<u>5,710</u>		
TOTAL	14,432	TOTAL	14,432

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	8	\$2,513
Rent Arrearage	897	\$968,424
Contracted Shelter	783	\$2,882,191
Intake/Voucher Shelters	<u>97</u>	<u>\$273,361</u>
TOTAL	1,785	\$4,126,489

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	394
Scattered Site/Housing Demos	343
Voucher Shelters	15
Intake Centers	82
<u>Specialized Shelters</u>	
Substance Abuse	<u>46</u>
TOTAL	880

Teen Structured Living

Teen Caseload	103
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Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Sept. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Sept. 1999	Change from Last Month	Change from Last Year
Basic	48,466	31	0.1%	-19.8%			
Unemployed Parent	999	25	2.6%	-38.3%			
Cases	49,465	56	0.1%	-20.3%	\$452.48	(\$26.82)	(\$19.70)
Recipients	120,087	374	0.3%	-25.2%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Sept. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Sept. 1999	Change from Last Month	Change from Last Year
Cases	14,432	(225)	-1.5%	-3.9%	\$315.37	(\$21.77)	(\$12.87)
Recipients	15,076	(267)	-1.7%	-6.1%			

Food Stamps

	Caseload				Average Monthly Grant		
	Sept. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Sept. 1999	Change from Last Month	Change from Last Year
Public Assistance	46,308	54	0.1%	-18.4%	\$176.07	\$0.77	\$1.41
Non-Public Assistance/ Mixed Household	35,157	(25)	-0.1%	9.1%	\$154.58	-\$5.81	\$11.77
SSI	36,215	(470)	-1.3%	-3.0%	\$59.57	\$1.57	\$6.66
State Food Stamps	6,171	(49)	-0.8%	-41.9%	\$99.19	-\$0.08	-\$3.27
Cases	123,851	(490)	-0.4%	-9.6%	\$132.08	(\$0.59)	\$3.72
Recipients	258,272	(6,179)	-2.3%	-11.1%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Sept. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Sept. 1999	Change from Last Month	Change from Last Year
Elderly	45,945	101	0.2%	-0.6%			
Disabled	117,171	(475)	0.4%	0.7%			
Cases	163,116	(374)	0.2%	0.3%	\$81.84	(\$0.35)	(\$0.51)
Recipients	163,116	(374)	0.2%	0.3%			

Total Served*

	Caseload			
	Sept. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	262,170	(568)	0.2%	-3.6%
Recipients	373,197	(175)	0.0%	-8.8%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,561	668	1,881	4,110

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$368,711	\$385,892	\$359,661	\$745,553	\$1,500,000
SSI-EAEDC	<u>\$857,258</u>	<u>\$1,044,879</u>	<u>\$663,546</u>	<u>\$1,708,425</u>	<u>\$2,500,000</u>
Total	\$1,225,968	\$1,430,772	\$1,023,207	\$2,453,979	\$4,000,000

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,784,963	\$2,593,410	\$3,037,560	\$7,415,932	\$4,776,706

Welfare Fraud Investigation

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	246	664
Total money ordered to be repaid:	\$1,168,221	\$2,131,504