

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
SEPTEMBER 2003**

**Transitional Aid to Families with Dependent Children**

	Caseload				Average Monthly Grant		
	September 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2003	Change from Last Month	Change from Last Year
Basic	47,726	806	1.7%	3.8%			
Unemployed Parent	1,706	73	4.5%	24.1%			
<b>Cases</b>	<b>49,432</b>	<b>879</b>	<b>1.8%</b>	<b>4.4%</b>	<b>\$494.15</b>	<b>(\$0.84)</b>	<b>(\$2.70)</b>
<b>Recipients</b>	<b>117,338</b>	<b>3,015</b>	<b>2.6%</b>	<b>6.0%</b>			

**Emergency Aid to the Elderly, Disabled, and Children**

	Caseload				Average Monthly Grant		
	September 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2003	Change from Last Month	Change from Last Year
<b>Cases</b>	<b>16,747</b>	<b>204</b>	<b>1.2%</b>	<b>12.1%</b>	<b>\$320.07</b>	<b>(\$2.90)</b>	<b>(\$7.84)</b>
<b>Recipients</b>	<b>17,185</b>	<b>224</b>	<b>1.3%</b>	<b>13.1%</b>			

**Food Stamps**

	Caseload				Average Monthly Grant		
	September 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2003	Change from Last Month	Change from Last Year
Public Assistance	62,652	11,365	22.2%	36.7%	\$165.06	\$2.34	(\$28.19)
Non-Public Assistance/ Mixed Household	61,038	(249)	-0.4%	65.9%	\$203.37	(\$3.18)	(\$3.14)
SSI	22,926	(8,319)	-26.6%	-32.9%	\$67.37	(\$0.25)	\$0.41
<b>Cases</b>	<b>146,616</b>	<b>2,797</b>	<b>1.9%</b>	<b>25.5%</b>	<b>\$157.67</b>	<b>(\$0.02)</b>	<b>(\$2.82)</b>
<b>Recipients</b>	<b>319,677</b>	<b>6,496</b>	<b>2.1%</b>	<b>27.5%</b>			

**Supplemental Security Income**

	Caseload				Average Monthly Grant		
	September 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2003	Change from Last Month	Change from Last Year
Elderly	45,026	8	0.0%	-0.6%			
Disabled	120,131	584	0.5%	1.5%			
<b>Cases</b>	<b>165,157</b>	<b>592</b>	<b>0.4%</b>	<b>0.9%</b>	<b>\$87.28</b>	<b>\$9.47</b>	<b>\$4.39</b>
<b>Recipients</b>	<b>165,157</b>	<b>592</b>	<b>0.4%</b>	<b>0.9%</b>			

**Total Served\***

	Caseload			
	September 2003	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	<b>292,374</b>	<b>1,426</b>	<b>0.5%</b>	<b>11.3%</b>
<b>Recipients</b>	<b>413,050</b>	<b>6,980</b>	<b>1.7%</b>	<b>13.7%</b>

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>
<b>Food Stamps</b>	8.4%	8.5%	8.6%	9.3%	7.5%

**Employment Services Program**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	740	735	652	2,127

\*not available.

**Finance**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$278,308	\$335,620	\$323,881	\$937,809	\$1,500,000
<b>SSI-EAEDC</b>	\$973,529	\$750,676	\$904,273	\$2,628,478	\$2,499,999
<b>Total</b>	\$1,251,837	\$1,086,296	\$1,228,155	\$3,566,287	\$3,999,999

**Child Support**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$1,746,439	\$1,536,432	\$2,740,948	\$6,023,819	\$6,823,413

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**Grant Levels and Eligibility Standards**

**TAFDC**

**EAEDC**

Family Size	Maximum Monthly Benefits*			
			185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<b>Aged</b>			
Full cost of living	\$681	\$552	\$129
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
<b>Disabled</b>			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$960	TAFDC exempt family of 3 with no other income	\$312
2	\$1,294		
3	\$1,628		
4	\$1,961	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,295		
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

**FY2004 Appropriations**

<b>ADMINISTRATION</b>	Management and Support	\$117,556,865
	Domestic Violence	<u>\$565,390</u>
	Subtotal Administration	\$118,122,255
<b>PROGRAMS</b>	TAFDC	\$312,374,779
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$200,697,005
	EAEDC	\$66,291,268
	ESP - Job Training	\$11,017,679
	Individual Shelters	<u>\$30,000,000</u>
	Subtotal Programs	<u>\$702,172,447</u>
	<b>Total</b>	<b>\$820,294,702</b>

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	3,140		
Applications Denied	1,273	19 and Under	231
		20 - 25	1,251
		26 - 30	1,128
		31 - 35	1,440
		36 - 40	2,026
		41 - 45	2,421
		46 - 50	2,248
		51 - 55	1,403
		56 - 60	905
		61 - 65	692
		66 and Over	<u>3,001</u>
<b><u>Caseload by Category</u></b>			
Elderly	3,425		
Family	635		
Caring for Incapacitated	66		
Student	13		
MA Rehab Commission	267		
Disabled	9,018		
Disability Processing	<u>3,323</u>		
TOTAL	16,747	TOTAL	16,747

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,621	\$5,938,972
Voucher Shelters	<u>36</u>	<u>\$87,075</u>
TOTAL	1,657	\$6,026,047

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	706
Scattered Site/Housing Demos	282
Voucher Shelters	36
Hotels	576
<u>Specialized Shelters</u>	
Substance Abuse	<u>57</u>
TOTAL	1,657

**Teen Structured Living**

Teen Caseload	106
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