

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	October 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2000	Change from Last Month	Change from Last Year
Basic	42,589	652	1.6%	-11.6%			
Unemployed Parent	950	38	4.2%	-3.6%			
Cases	43,539	690	1.6%	-11.4%	\$514.30	\$7.55	\$51.02
Recipients	102,018	1,929	1.9%	-14.3%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	October 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2000	Change from Last Month	Change from Last Year
Cases	13,317	36	0.3%	-6.9%	\$329.77	\$5.12	\$6.61
Recipients	13,523	28	0.2%	-9.3%			

Food Stamps

	Caseload				Average Monthly Grant		
	October 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2000	Change from Last Month	Change from Last Year
Public Assistance	40,022	714	1.8%	-13.0%	\$169.87	\$7.89	-\$11.41
Non-Public Assistance/ Mixed Household	30,635	(1,942)	-6.0%	-10.4%	\$175.29	\$20.90	\$3.90
SSI	34,634	(181)	-0.5%	-4.4%	\$61.73	(\$0.36)	\$1.58
State Food Stamps	5,513	143	2.7%	-9.3%	\$88.50	(\$0.17)	-\$15.37
Cases	110,804	(1,266)	-1.1%	-9.6%	\$133.52	\$8.29	(\$5.35)
Recipients	229,317	(1,986)	-0.9%	-10.6%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	October 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2000	Change from Last Month	Change from Last Year
Elderly	46,114	120	0.3%	0.1%			
Disabled	118,390	946	0.8%	0.9%			
Cases	164,504	1,066	0.7%	0.6%	\$84.29	(\$3.91)	\$0.41
Recipients	164,504	1,066	0.7%	0.6%			

Total Served*

	Caseload			
	October 2000	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	251,995	(150)	-0.1%	-3.5%
Recipients	344,544	(837)	-0.2%	-6.9%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.9%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

Employment Services Program

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	990	755	543	3,378

Finance

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$410,664	\$353,957	\$390,107	\$1,514,324	\$2,000,000
SSI-EAEDC	<u>\$926,320</u>	<u>\$774,890</u>	<u>\$1,191,414</u>	<u>\$3,768,232</u>	<u>\$3,333,333</u>
Total	\$1,336,984	\$1,128,847	\$1,581,521	\$5,282,556	\$5,333,333

Child Support

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,180,963	\$1,739,255	\$2,355,736	\$6,342,379	\$8,968,614

Welfare Fraud Investigation

	<u>October</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	87	403	735
Total money ordered to be repaid:	\$577,036	\$2,352,519	\$3,260,757

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*			
			185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
** Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$641	\$512
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2001 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$243,144,221	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$41,997,511	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$198,866,409	0%	100%
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	20%	80%
	Reserve ESP	\$15,028,478	20%	80%
	Homelessness Services	\$34,940,129	0%	100%
	Subtotal Programs	\$655,778,471		
Total		\$793,616,064		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,225		
Applications Denied	990	19 and Under	540
		20 - 25	965
<u>Caseload by Category</u>		26 - 30	990
Elderly	2,010	31 - 35	1,387
Family	608	36 - 40	1,815
Caring for Incapacitated	362	41 - 45	1,886
Student	468	46 - 50	1,601
MA Rehab Commission	440	51 - 55	1,137
Disabled	4,916	56 - 60	710
Disability Processing	<u>4,513</u>	61 - 65	494
		66 and Over	<u>1,792</u>
TOTAL	13,317	TOTAL	13,317

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	2	\$781
Rent Arrearage	708	\$754,383
Contracted Shelter	847	\$2,976,445
Voucher Shelters	<u>100</u>	<u>\$206,453</u>
TOTAL	1,657	\$3,938,062

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	431
Scattered Site/Housing Demos	310
Voucher Shelters	100
Hotels	76
<u>Specialized Shelters</u>	
Substance Abuse	<u>30</u>
TOTAL	947

Teen Structured Living

Teen Caseload	101
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