

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
NOVEMBER 1999**

*cc. Mult. Roles, MIRA
MIRA Bennett
→ See also DTA
Demographics on
Website*

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Nov.	Change	% Change	% Change	Nov.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Basic	47,130	(1,022)	-2.1%	-19.6%			
Unemployed Parent	932	(53)	-5.4%	-39.8%			
Cases	48,062	(1,075)	-2.2%	-20.1%	\$459.45	(\$3.83)	(\$2.49)
Recipients	115,703	(3,360)	-2.8%	-25.0%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Nov.	Change	% Change	% Change	Nov.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Cases	14,029	(272)	-1.9%	-7.3%	\$324.08	\$0.92	(\$1.65)
Recipients	14,592	(317)	-2.1%	-9.5%			

Food Stamps

	Caseload				Average Monthly Grant		
	Nov.	Change	% Change	% Change	Nov.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Public Assistance	44,852	(1,172)	-2.5%	-19.6%	\$179.26	-\$2.02	-\$5.38
Non-Public Assistance/ Mixed Household	34,572	386	1.1%	-0.7%	\$160.94	-\$10.45	\$15.11
SSI	36,245	22	0.1%	-4.0%	\$59.81	-\$0.34	\$4.11
State Food Stamps	6,094	18	0.3%	-15.8%	\$99.76	-\$4.11	-\$11.33
Cases	121,763	(746)	-0.6%	-10.2%	\$134.53	(\$4.34)	(\$0.33)
Recipients	254,883	(1,596)	-0.6%	-11.7%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Nov.	Change	% Change	% Change	Nov.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Elderly	46,191	122	0.3%	-0.3%			
Disabled	117,498	117	0.1%	0.5%			
Cases	163,689	239	0.1%	0.3%	\$87.61	\$3.73	\$2.86
Recipients	163,689	239	0.1%	0.3%			

Total Served*

	Caseload			
	Nov.	Change	% Change	% Change
	1999	from Last Month	from Last Month	from Last Year
Cases	260,352	(722)	0.3%	-4.8%
Recipients	367,659	(2,617)	0.7%	-10.1%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,359	671	1,561	6,140

Finance

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$390,748	\$363,528	\$368,711	\$1,868,540	\$2,500,000
SSI-EAEDC	<u>\$832,332</u>	<u>\$1,160,171</u>	<u>\$857,258</u>	<u>\$4,558,186</u>	<u>\$4,166,665</u>
Total	\$1,223,080	\$1,523,699	\$1,225,968	\$6,426,726	\$6,666,665

Child Support

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,723,867	\$1,552,682	\$1,784,963	\$10,692,481	\$8,066,079

Welfare Fraud Investigation

	<u>November</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	120	915	1,159
Total money ordered to be repaid:	\$778,433	\$4,039,190	\$3,709,956

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$629	\$500
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
Disabled			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1	\$893	TAFDC exempt family
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
Subtotal Programs	\$708,909,055			
Total	\$844,838,830			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,135		
Applications Denied	1,121	19 and Under	591
		20 - 25	1,063
		26 - 30	1,122
		31 - 35	1,558
		36 - 40	1,973
		41 - 45	2,016
		46 - 50	1,663
		51 - 55	1,161
		56 - 60	707
		61 - 65	518
		66 and Over	<u>1,659</u>
<u>Caseload by Category</u>			
Elderly	1,851		
Family	730		
Caring for Incapacitated	391		
Student	536		
MA Rehab Commission	540		
Disabled	5,366		
Disability Processing	<u>4,615</u>		
TOTAL	14,029	TOTAL	14,029

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$2,165
Rent Arrearage	823	\$898,900
Contracted Shelter	814	\$2,234,972
Intake/Voucher Shelters	<u>100</u>	<u>\$195,630</u>
TOTAL	1,743	\$3,331,667

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	415
Scattered Site/Housing Demos	334
Voucher Shelters	21
Intake Centers	79
Hotels	19
<u>Specialized Shelters</u>	
Substance Abuse	<u>46</u>
TOTAL	914

Teen Structured Living

Teen Caseload	102
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