

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
NOVEMBER 2003**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	November 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2003	Change from Last Month	Change from Last Year
Basic	47,781	(251)	-0.5%	2.5%			
Unemployed Parent	1,682	(21)	-1.2%	13.0%			
Cases	49,463	(272)	-0.5%	2.8%	\$488.61	(\$9.09)	(\$4.56)
Recipients	117,071	(1,089)	-0.9%	4.2%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	November 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2003	Change from Last Month	Change from Last Year
Cases	16,873	19	0.1%	7.8%	\$320.69	(\$0.83)	(\$10.00)
Recipients	17,312	(13)	-0.1%	8.6%			

Food Stamps

	Caseload				Average Monthly Grant		
	November 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2003	Change from Last Month	Change from Last Year
Public Assistance	63,576	(530)	-0.8%	28.8%	\$169.20	(\$1.97)	(\$30.10)
Non-Public Assistance/ Mixed Household	64,873	823	1.3%	76.1%	\$185.37	(\$10.12)	(\$54.73)
SSI	20,680	207	1.0%	-40.8%	\$77.91	\$14.04	\$10.90
Cases	149,129	500	0.3%	23.1%	\$164.12	(\$2.75)	(\$9.46)
Recipients	325,695	1,469	0.5%	25.0%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	November 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2003	Change from Last Month	Change from Last Year
Elderly	45,055	13	0.0%	-0.6%			
Disabled	119,926	288	0.2%	1.7%			
Cases	164,981	301	0.2%	1.1%	\$82.88	(\$2.69)	(\$3.58)
Recipients	164,981	301	0.2%	1.1%			

Total Served*

	Caseload			
	November 2003	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	296,190	871	0.3%	12.3%
Recipients	364,237	(75,662)	-17.2%	0.2%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>
Food Stamps	8.4%	8.5%	8.6%	9.3%	7.5%

Employment Services Program

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	954	968	740	4,049

*not available.

Finance

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$262,440	\$291,600	\$278,308	\$1,491,849	\$2,500,000
SSI-EAEDC	<u>\$977,966</u>	<u>\$928,802</u>	<u>\$973,529</u>	<u>\$4,535,246</u>	<u>\$4,166,666</u>
Total	\$1,240,406	\$1,220,402	\$1,251,837	\$6,027,095	\$6,666,666

Child Support

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,550,720	\$1,497,261	\$1,746,439	\$9,071,801	\$9,866,178

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**Grant Levels and Eligibility Standards
TAFDC**

Family Size	Maximum Monthly Benefits [*]			
	185% Income Ceiling		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$681	\$552	\$129
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$973	TAFDC exempt family of 3 with no other income	\$334
2	\$1,313		
3	\$1,654		
4	\$1,994	TAFDC nonexempt family of 3 with no other income	\$339
5	\$2,334		
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	\$565,390
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$312,374,779
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$200,697,005
	EAEDC	\$66,291,268
	ESP - Job Training	\$11,017,679
	Individual Shelters	\$30,000,000
	Subtotal Programs	\$702,172,447
	Total	\$820,294,702

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,315		
Applications Denied	1,123	19 and Under	217
		20 - 25	1,298
		26 - 30	1,129
		31 - 35	1,462
		36 - 40	2,040
		41 - 45	2,411
		46 - 50	2,241
		51 - 55	1,459
		56 - 60	867
		61 - 65	677
		66 and Over	<u>3,072</u>
<u>Caseload by Category</u>			
Elderly	3,492		
Family	626		
Caring for Incapacitated	69		
Student	13		
MA Rehab Commission	277		
Disabled	8,649		
Disability Processing	<u>3,747</u>		
TOTAL	16,873	TOTAL	16,873

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,527	\$6,677,240
Voucher Shelters	<u>36</u>	<u>\$88,988</u>
TOTAL	1,563	\$6,766,228

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	676
Scattered Site/Housing Demos	287
Voucher Shelters	36
Hotels	508
<u>Specialized Shelters</u>	
Substance Abuse	<u>56</u>
TOTAL	1,563

Teen Structured Living

Teen Caseload	104
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