

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
NOVEMBER 2001**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	November	Change	% Change	% Change	November	Change	Change
	2001	from Last Month	from Last Month	from Last Year	2001	from Last Month	from Last Year
Basic	43,772	(86)	-0.2%	2.9%			
Unemployed Parent	1,303	27	2.1%	35.9%			
Cases	45,075	(59)	-0.1%	3.6%	\$503.27	(\$12.50)	(\$2.24)
Recipients	103,956	(290)	-0.3%	2.4%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	November	Change	% Change	% Change	November	Change	Change
	2001	from Last Month	from Last Month	from Last Year	2001	from Last Month	from Last Year
Cases	14,748	251	1.7%	11.5%	\$336.35	\$1.55	\$8.63
Recipients	14,988	263	1.8%	11.7%			

Food Stamps

	Caseload				Average Monthly Grant		
	November	Change	% Change	% Change	November	Change	Change
	2001	from Last Month	from Last Month	from Last Year	2001	from Last Month	from Last Year
Public Assistance	42,222	(189)	-0.4%	14.5%	\$184.58	\$4.96	\$2.20
Non-Public Assistance/ Mixed Household	37,795	1,443	4.0%	18.2%	\$179.72	(\$12.10)	\$18.60
SSI	33,196	(689)	-2.0%	-3.9%	\$64.97	\$0.20	\$3.50
State Food Stamps	6,377	21	0.3%	14.4%	\$112.39	\$7.37	\$22.94
Cases	119,590	586	0.5%	9.7%	\$145.99	(\$0.67)	\$12.93
Recipients	246,914	2,375	1.0%	9.7%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	November	Change	% Change	% Change	November	Change	Change
	2001	from Last Month	from Last Month	from Last Year	2001	from Last Month	from Last Year
Elderly	45,581	(81)	-0.2%	-1.1%			
Disabled	117,009	(1,096)	-0.9%	-0.6%			
Cases	162,590	(1,177)	-0.7%	-0.7%	\$82.34	(\$1.93)	\$13.00
Recipients	162,590	(1,177)	-0.7%	-0.7%			

Total Served*

	Caseload			
	November	Change	% Change	% Change
	2001	from Last Month	from Last Month	from Last Year
Cases	260,208	458	0.2%	3.1%
Recipients	360,938	2,155	0.6%	4.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

Employment Services Program

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	377	466	660	2,966

Finance

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$354,928	\$334,016	\$265,890	\$1,600,122	\$2,500,000
SSI-EAEDC	<u>\$461,479</u>	<u>\$849,355</u>	<u>\$629,943</u>	<u>\$3,474,947</u>	<u>\$4,166,666</u>
Total	\$816,407	\$1,183,371	\$895,832	\$5,075,069	\$6,666,666

Child Support

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,823,384	\$1,809,925	\$1,704,083	\$9,799,360	\$10,130,566

Welfare Fraud Investigation

	<u>November</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	88	505	459
Total money ordered to be repaid:	\$482,623	\$2,943,992	\$2,601,446

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
	1	\$428	\$418	\$ 792
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement	
	Full cost of living	\$659	\$530	\$129
Shared living expenses	\$569	\$530	\$39	
Household of another	\$458	\$353	\$104	
Disabled	Full cost of living	\$644	\$530	\$114
	Shared living expenses	\$560	\$530	\$30
	Household of another	\$441	\$353	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family	
2	\$1,258	of 3 with no other income	\$312
3	\$1,585		
4	\$1,913	TAFDC nonexempt family	\$317
5	\$2,240	of 3 with no other income	
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

FY2002 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
PROGRAMS	TAFDC	\$289,650,459	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$49,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$54,370,085	0%	100%
	State Food Stamps	\$6,203,007	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
	Subtotal Programs	\$687,943,172		
Total		\$818,001,783		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,688		
Applications Denied	1,313	19 and Under	499
		20 - 25	1,059
<u>Caseload by Category</u>		26 - 30	1,003
		31 - 35	1,459
Elderly	2,611	36 - 40	1,917
Family	673	41 - 45	2,078
Caring for Incapacitated	107	46 - 50	1,882
Student	324	51 - 55	1,211
MA Rehab Commission	400	56 - 60	780
Disabled	7,445	61 - 65	644
Disability Processing	<u>3,188</u>	66 and Over	<u>2,215</u>
TOTAL	14,748	TOTAL	14,748

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$3,316
Rent Arrearage	779	\$913,153
Contracted Shelter	1,290	\$4,936,195
Voucher Shelters	<u>36</u>	<u>\$63,302</u>
TOTAL	2,111	\$5,915,966

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	637
Scattered Site/Housing Demos	297
Voucher Shelters	36
Hotels	314
<u>Specialized Shelters</u>	
Substance Abuse	<u>42</u>
TOTAL	1,326

Teen Structured Living

Teen Caseload	118
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