# DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT MAY 2002

## Emergency Aid to the Elderly, Disabled, and Children

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			Caseload by Age	Autor Autor Autor
Applications Received		2,648		(注) (注)
Applications Denied		1,144	19 and Under	575
			20 - 25	1,234
Caseload by Category			26 - 30	1,015
			31 - 35	1,503
Elderly		2,807	36 - 40	2,004
Family		641	41 - 45	2,210
Caring for Incapacitated		67	46 - 50	1,980
Student		428	51 - 55	1,324
MA Rehab Commission		314	56 - 60	830
Disabled		8,175	61 - 65	664
Disability Processing		<u>3,461</u>	66 and Over	<u>2,555</u>
· •	TOTAL	15,893	TOTAL	15,893
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### Emergency Assistance Utilization and Expenditures

Category	Caseload	<b>Expenditures</b>	
Security Deposit	3	\$1,535	
Rent Arrearage	83	\$91,980	
Contracted Shelter	1,357	\$3,883,445	
Voucher Shelters	<u>35</u>	<u>\$70,170</u>	
TOTAL	1,478	\$4,047,130	

#### **Homeless Family Caseload**

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Emergency Shelters			
Congregate Shelter	663		10 12
Scattered Site/Housing Demos	282		
Voucher Shelters	35		
Hotels	357		
Specialized Shelters			
Substance Abuse	<u>55</u>		
TOTAL	1,392		
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# Teen Structured Living

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Teen Caseload	124	

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## **Savings Initiatives**

#### **Error Rate**

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	Oct-00-	Oct-99-	Oct-98-	Oct-97-	Oct-96-
	Sep-01	<u>Sep-00</u>	Sep-99	<u>Sep-98</u>	<u>Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

#### **Employment Services Program**

	-	AI	Marah	Fiscal Year-	
TAFDC Job Placements	<u>May</u> 912	<u>April</u> 811	<u>March</u> 555*	<u>To-Date</u> 6,716	
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\*Estimate

Finance

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				Fiscal Year-	Fiscal YTD
	<u>May</u>	<u>April</u>	<u>March</u>	<u>To-Date</u>	<u>Goal</u>
Centralized Recoupment	\$524,854	\$550,950	\$720,804	\$5,498,629	\$5,500,000
SSI-EAEDC	<u>\$538,238</u>	<u>\$677,898</u>	<u>\$764,798</u>	<u>\$7,430,321</u>	<u>\$9,166,666</u>
Total	\$1,063,092	\$1,228,848	\$1,485,602	\$12,928,950	\$14,666,666
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### **Child Support**

				Fiscal Year-	Prior Fiscal
	<u>May</u>	<u>April</u>	March	<u>To-Date</u>	Year-to-Date
DOR Collections	\$2,325,962	\$2,029,302	\$1,525,716	\$20,097,276	\$20,874,266
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## Welfare Fraud Investigation

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	July thru	Prior	
#1- 201 19	January	Fiscal YTD	
Cases found guilty or with			
restitution ordered:	655	671	
Total money ordered to be repaid:	\$3,704,263	\$3,916,860	
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