

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
MAY 2000**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2000	Change from Last Month	Change from Last Year
<b>Basic</b>	42,432	(536)	-1.2%	-16.3%			
<b>Unemployed Parent</b>	835	(11)	-1.3%	-24.6%			
<b>Cases</b>	43,267	(547)	-1.2%	-16.4%	\$458.36	\$3.04	(\$0.98)
<b>Recipients</b>	100,919	(1,701)	-1.7%	-20.2%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2000	Change from Last Month	Change from Last Year
<b>Cases</b>	13,682	70	0.5%	-10.6%	\$330.51	\$2.50	\$8.51
<b>Recipients</b>	13,926	(25)	-0.2%	-13.1%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2000	Change from Last Month	Change from Last Year
<b>Public Assistance</b>	40,504	(152)	-0.4%	-17.7%	\$172.91	-\$1.50	-\$4.31
<b>Non-Public Assistance/ Mixed Household</b>	33,396	383	1.2%	-2.0%	\$159.51	-\$11.98	\$1.85
<b>SSI</b>	35,460	(158)	-0.4%	-6.6%	\$58.67	\$0.00	\$1.18
<b>State Food Stamps</b>	5,639	(35)	-0.6%	-12.3%	\$99.62	\$11.43	\$1.46
<b>Cases</b>	114,999	38	0.0%	-10.0%	\$130.20	(\$3.26)	(\$2.22)
<b>Recipients</b>	240,903	514	0.2%	-9.9%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2000	Change from Last Month	Change from Last Year
<b>Elderly</b>	45,998	97	0.2%	0.4%			
<b>Disabled</b>	117,872	286	0.2%	0.7%			
<b>Cases</b>	163,870	383	0.2%	0.6%	\$84.45	(\$2.33)	\$1.76
<b>Recipients</b>	163,870	383	0.2%	0.6%			

**Total Served\***

	<b>Caseload</b>			
	May 2000	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	254,215	289	0.1%	-3.7%
<b>Recipients</b>	348,674	(416)	-0.1%	-7.9%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
<b>TAFDC</b>	n/a	n/a	n/a	1.8%	2.4%
<b>Food Stamps</b>	9.3%	7.5%	8.2%	4.1%	4.7%

**Employment Services Program**

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	1,210	1,295	1,593	14,249

**Finance**

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$567,530	\$689,538	\$970,564	\$6,779,891	\$5,500,000
<b>SSI-EAEDC</b>	<u>\$983,532</u>	<u>\$717,556</u>	<u>\$1,207,105</u>	<u>\$10,123,795</u>	<u>\$9,166,667</u>
<b>Total</b>	\$1,551,061	\$1,407,093	\$2,177,669	\$16,903,686	\$14,666,667

**Child Support**

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$2,336,308	\$2,023,706	\$1,684,499	\$21,843,538	\$16,333,413

**Welfare Fraud Investigation**

	<u>May</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
<b>Cases found guilty or with restitution ordered:</b>	118	1,805	2,570
<b>Total money ordered to be repaid:</b>	\$704,140	\$8,687,307	\$8,362,859

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**Grant Levels and Eligibility Standards**

**TAFDC**

**EAEDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
<b>Disabled</b>			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

**FY2000 Appropriations**

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$6,710,547	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
Subtotal Programs	\$710,077,705			
Total		\$846,007,480		

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,122		
Applications Denied	1,081	19 and Under	626
		20 - 25	1,029
		26 - 30	1,045
		31 - 35	1,471
		36 - 40	1,874
		41 - 45	1,941
		46 - 50	1,626
		51 - 55	1,139
		56 - 60	715
		61 - 65	495
		66 and Over	<u>1,721</u>
<u>Caseload by Category</u>			
Elderly	1,940		
Family	600		
Caring for Incapacitated	371		
Student	586		
MA Rehab Commission	486		
Disabled	6,385		
Disability Processing	<u>3,314</u>		
TOTAL	13,682	TOTAL	13,682

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	7	\$3,388
Rent Arrearage	681	\$747,751
Contracted Shelter	829	\$2,084,350
Intake/Voucher Shelters	<u>100</u>	<u>\$385,635</u>
TOTAL	1,617	\$3,221,124

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	423
Scattered Site/Housing Demos	330
Voucher Shelters	15
Intake Centers	85
Hotels	34
<u>Specialized Shelters</u>	
Substance Abuse	<u>42</u>
TOTAL	929

**Teen Structured Living**

Teen Caseload	101
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