Transitional Aid to Families with Dependent Children

	21.5.312/45/1	Case	load		Averag	e Monthly	Grant
		Change	% Change	% Change		Change	Change
	March	from Last	from Last	from Last	March	from Last	from Last
A STREET STREET STREET	2004	Month	Month	Year	2004	Month	Year
Basic	46,036	(407)	-0.9%	-1.6%			
Unemployed Parent	1,798	15	0.8%	9.7%			
Cases	47,834	(392)	-0.8%	-1.2%	\$492.68	\$10.81	(\$1.52)
Recipients	112,600	(1,175)	-1.0%	-0.3%			

Emergency Aid to the Elderly, Disabled, and Children

a second and the	Carlos out	Case	load		Averag	e Monthly	Grant
		Change	% Change	% Change		Change	Change
and the second second	March	from Last	from Last	from Last	March	from Last	from Last
	2004	Month	Month	Year	2004	Month	Year
Cases	17,356	91	0.5%	4.3%	\$323.72	\$6.54	(\$0.22)
Recipients	17,900	119	0.7%	5.4%			

Food Stamps

		Case	oad		Averag	e Monthly	Grant 👘
A DECEMBER OF A DECEMBER OF A DECEMBER OF		Change	% Change	% Change		Change	Change
	March	from Last	from Last	from Last	March	from Last	from Last
	2004	Month	Month	Year	2004	Month	Year
Public Assistance	63,385	(570)	-0.9%	25.4%	\$161.23	\$1.41	(\$12.53)
Non-Public Assistance/							
Mixed Household	69,861	1,267	1.8%	24.1%	\$194.15	\$3.84	\$13.72
SSI	20,478	104	0.5%	-34.9%	\$71.87	(\$0.62)	\$4.65
Cases	153,724	801	0.5%	11.1%	\$164.24	\$2.38	\$12.28
Recipients	333,282	1,928	0.6%	12.7%			

Supplemental Security Income

	March 2004	Case Change from Last Month	oad % Change from Last Month	% Change from Last Year	Averag March 2004	e Monthly Change from Last Month	Grant Change from Last Year
Elderly	44,508	(122)	-0.3%	-1.1%			
Disabled	120,392	557	0.5%	1.3%			
Cases	164,900	435	0.3%	0.6%	\$84.63	\$0.68	\$2.53
Recipients	164,900	435	0.3%	0.6%			

Total Served*

		Case	load	
2. 表在10月上下,众主义		Change	% Change	% Change
	March	from Last	from Last	from Last
The second s	2004	Month	Month	Year
Cases	299,951	1,401	0.5%	5.2%
Recipients	467,217	2,513	0.5%	16.3%
*Includes TAFDC, EAEDC, NPA Foo	d Stamps, an	d Supplement	al Security Inc	ome.

Savings Initiatives

Error Rate

	Oct-02-	Oct-01-	Oct-00-	Oct-99-	Oct-98-
	<u>Sep-03</u>	<u>Sep-02</u>	<u>Sep-01</u>	Sep-00	<u>Sep-99</u>
Food Stamps	5.0%	8.4%	8.5%	8.6%	9.3%

Employment Services Program

	0 er€ta oor				- 24 T. A.
				Fiscal Year-	
	March	February	January	To-Date	4
TAFDC Job Placements	1,100	1,092	1,079	10,874	1. I.
	and the second second			(1994年1月) (1995年1月)	

Finance

	<u>March</u>	February	<u>January</u>	Fiscal Year- <u>To-Date</u>	Fiscal YTD <u>Goal</u>
Centralized Recoupment	\$554,514	\$819,010	\$424,396	\$3,561,278	\$4,500,000
SSI-EAEDC	<u>\$1,265,352</u>	<u>\$755,335</u>	<u>\$730,059</u>	<u>\$8,076,071</u>	<u>\$7,500,000</u>
Total	\$1,819,865	\$1,574,345	\$1,154,455	\$11,637,349	\$12,000,000
	a water the state				

Child Support

				Fiscal Year-	Prior Fiscal
	March	February	January	To-Date	Prior Fiscal
DOR Collections	\$1,545,818	\$1,310,153	\$1,572,998	\$14,910,482	\$14,672,783
	The state of the state	St. A. St. St. Martin	Ca ustadt ind	Press and a destruction	

Grant Levels and Eligibility Standards TAFDC

	Maximum Mo	onthly	the second second second	All the Long and the	the state of the state	
	Benefits		195% 100	come Ceiling		
	1. The heat shares and the work and the heat sector work for the sector of the sect	AND A DESCRIPTION OF A		CONTRACTOR AND A CONTRACTOR OF A DESCRIPTION OF A DESCRIP	Tamate Olive	100.00
Family Size	Exempt Nor			Nonexempt	Family Size	
	\$428	\$418	\$ 792	\$ 773		5
2	\$531	\$518	\$ 982	\$ 958	2	13 13
3	\$633	\$618	\$1,171	\$1,143	3	
4	\$731	\$713	\$1,352	\$1,319	4	8
incremental	\$105	\$103	\$ 194	\$ 191	incremental	
* Includes a \$40 per mont	h rent allowance for	families ir	n unsubsidized	housing.		
Supplemental Secur	ity Income]		
	Maximum Mo			deral	State	N
Aged	Benefits		Basio	Payment	Supplement	
Full cost of living	\$693			564	\$129	
Shared living expenses	\$603			564	\$39	1
Household of another	\$480		\$	376	\$104	
Disabled	1					
Full cost of living	\$678		\$	564	\$114	
Shared living expenses Household of another	\$594		\$	564	\$30	
Household of another	\$464		\$	376	\$88	1.
Food Stamps						_
	Gross		1.1		Maximum	٦
Family Size	Monthly Inc		E.		Monthly Coupa	1
Family Size	Ceiling \$973		TAFDC exe	mples mot family	Allotment	N
2	\$1,313			other income	\$334	¥.
3	\$1,654		010 4141110	other moonie	φ00 4	1
4	\$1,994		TAFDC non	exempt family	\$339	
5	\$2,334		of 3 with no	other income		
6	\$2,674					
7	\$3,014		EAEDC ind	ividual	\$141	
8	\$3,354					
FY2004 Appropriatio	ons					-
	金 福考 林告	S 1987				1000
	and the second second				之后, 无意能	
ADMINISTRATION	Management and	Support		\$117,556,865		
	Domestic Violence	Э		<u>\$565,390</u>		
	Subtotal Admi	nistration		\$118,122,255		
PROGRAMS	TAFDC			\$315,024,047		
	EA - Family Shelte	ers		\$75,728,399		1
	Teen Structured S			\$6,063,317		
	SSI	9-		\$203,272,025		1
	EAEDC			\$69,279,481		
	ESP - Job Training	a		\$11,017,679		
	Individual Shelters			\$30,000,000		
		, ² rograms		\$710,384,948		1
그렇게 그렇게 괜찮은 못하면 옷을 걸렸다. 차별히 걸렸네?	Sublotari	Toylanis		\$7 IU,304,940		

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Family Size	Monthly Grant
1 arring Oize	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

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Emergency Aid to the Elderly, Disabled, and Childrei

4			Caseload by Age	
Applications Received		3,047	·	
Applications Denied		1,488	19 and Under	213
			20 - 25	1,278
Caseload by Category			26 - 30	1,158
			31 - 35	1,539
Elderly		3,612	36 - 40	2,029
Family	•	639	41 - 45	2,476
Caring for Incapacitated		77	46 - 50	2,373
Student		13	51 - 55	1,505
MA Rehab Commission		224	56 - 60	895
Disabled		8,830	61 - 65	714
Disability Processing		3,961	66 and Over	<u>3,176</u>
	TOTAL	17,356	TOTAL	17,356

Emergency Assistance Utilization and Expenditures

Category		Caseload	Expenditures
Security Deposit		0	\$0
Rent Arrearage		0	\$0
Contracted Shelter		1,364	\$4,932,271
Voucher Shelters		<u>33</u>	<u>\$86,914</u>
	TOTAL	1,397	\$5,019,185

Homeless Family Caseload

	地名美国尔特尔特	
Emergency Shelters		
Congregate Shelter	763	
Scattered Site/Housing Demos	285	- And
Voucher Shelters	33	
Hotels	265	
Specialized Shelters		
Substance Abuse	<u>51</u>	
TOTAL	1,397	* 41
	Sector State Local State	NATIONAL CONTRACTOR OF A CONTRACT OF A CONTRACTOR

Teen Structured Living

Teen Caseload	101	

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