Emergency Aid to the Elderly, Disabled, and Children

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:			Caseload by Age	1
Applications Received		2,182		
Applications Denied		1,144	19 and Under	544
•••			20 - 25	1,019
Caseload by Category			26 - 30	933
			31 - 35	1,364
Elderly		2,136	36 - 40	1,853
Family		598	41 - 45	1,872
Caring for Incapacitated		345	46 - 50	1,709
Student		502	51 - 55	1,177
MA Rehab Commission		435	56 - 60	702
Disabled		5,853	61 - 65	520
Disability Processing		<u>3,727</u>	66 and Over	<u>1,904</u>
, ,	TOTAL	13,596	TOTAL	13,596
and the second	<u></u>			

Emergency Assistance Utilization and Expenditures

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Category		Caseload	Expenditures	
Security Deposit		11	\$5,182	
Rent Arrearage		640	\$718,012	
Contracted Shelter		1,036	\$3,501,007	
Voucher Shelters		<u>34</u>	<u>\$76,006</u>	
	TOTAL	1,721	\$4,300,207	
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Homeless Family Caseload

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Emergency Shelters			
Congregate Shelter	590		
Scattered Site/Housing Demos	306		
Voucher Shelters	34		
Hotels	103		
Specialized Shelters			:.
Substance Abuse	<u>37</u>		
TOTAL	1,070		
	<i>v</i> .	e e la contrata de la	t en en serveren en e

Teen Structured Living

· · ·	the second second		
Teen Caseload		93	
	· · · ·		· · · · · · · · · · · · · · · · · · ·

Grant Levels and Eligibility Standards TAFDC

	Maximun	n Monthly Benefits*	185%	Income Ceiling
Family Size	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

Monthly Family Size Grant** \$339 1. 2 \$430 3 \$522 \$613 4

incremental

\$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing. **Includes a \$35 per month rent allowance for families in unsubsidized housing. Supplemental Security Income

	Maximum Monthly	Federal	State
Aged	Benefits	Basic Payment	Supplement
Full cost of living	\$659	\$530	\$129
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
Disabled			
Full cost of living	\$644	\$530	\$1 14
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

Food Stamps

	Gross Monthly Incom	e	Maximum Monthly Coupon
Family Size	Ceiling	Examples	Allotment
	\$905	TAFDC exempt family	
2	\$1,219	of 3 with no other income	\$281
3	\$1,533		
4	\$1,848	TAFDC nonexempt family	\$285
5	\$2,162	of 3 with no other income	
6	\$2,476		
7	\$2,790	EAEDC individual	\$130
8	\$3,104		

FY2001 Appropriations

				General
		이리고 한동안 가지 그는 것을 가려져야 한 것을 하는 것을 수 없다.	<u>TANF</u>	Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homless Tracking	\$200,000	0%	100%
	Employee Chargebacks	<u>\$1,121,198</u>	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS		- \$243,144,221	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$47,769,502	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$198,866,409	0%	100%
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	80%	20%
	Reserve ESP	\$15,028,478	80%	20%
	Homelessness Services	<u>\$34,940,129</u>	0%	100%
	Subtotal Programs	\$661,550,462		
	Total	\$799,388,055		

EAEDC

Savings Initiatives

Error Rate

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	Oct-99-	Oct-98-	Oct-97-	Oct-96-	Oct-95-
	<u>Sep-00</u>	<u>Sep-99</u>	Sep-98	<u>Sep-97</u>	<u>Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%
Food Stamps	8.0%	9.3 %	7.576	0.2 /8	4.170

Employment Services Program

March February TAFDC Job Placements 914 752		Fiscal Year-	1
TAFDC Job Placements 914 752	<u>January</u>	<u>To-Date</u>	
	796	7,664	

Finance

				Fiscal Year-	Fiscal YTD
4 <u></u>	March	February	<u>January</u>	<u>To-Date</u>	Goal
Centralized Recoupment	\$1,076,133	\$1,534,281	\$734,639	\$5,551,450	\$4,500,000
SSI-EAEDC	\$630,623	\$602,144	<u>\$780,763</u>	<u>\$7,109,836</u>	<u>\$7,500,000</u>
Total	\$1,706,756	\$2,136,425	\$1,515,403	\$12,661,286	\$12,000,000 °.
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Child Support

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				Fiscal Year-	Prior Fiscal
	March	<u>February</u>	<u>January</u>	To-Date	Year-to-Date
DOR Collections	\$1,668,681	\$1,461,035	\$1,740,505	\$16,519,196	\$17,483,524
· · · · ·		s e e e	<u>i konstructionen in de la construction de la const</u>		

Welfare Fraud Investigation

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	March	Fiscal YTD	Fiscal YTD	
Cases found guilty or with restitution ordered:	92	842	1.533	
Total money ordered to be repaid:	\$503,742	\$5,026,836	\$7,234,685	
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Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
		Change	% Change	% Change		Change	Change
		from Last	from Last	from Last		from Last	from Last
	March 2001	Month	Month	Year	March 2001	Month	Year
Basic	41,296	(660)	-1.6%	-5.8%			
Unemployed Parent	954	(19)	-2.0%	9.8%			
Cases	42,250	(679)	-1.6%	-5.5%	\$504.04	\$5.69	\$43.19
Recipients	96,990	(2,167)	-2.2%	-8.0%			·

Emergency Aid to the Elderly, Disabled, and Children

				Caseload			Average Monthly Grant		
				Change	% Change	% Change		Change	Change
				from Last	from Last	from Last		from Last	from Last
	1		March 2001	Month	Month	Year	March 2001	Month	Year
Cases	. *		13,596	29	0.2%	-2.8%	\$334.50	\$2.73	\$2.98
Recipients		1 d'	13,794	39	0.3%	-4.5%			-

Food Stamps

	Caseload				Average Monthly Grant			
		Change	% Change	% Change		Change	Change	
		from Last	from Last	from Last		from Last	from Last	
	March 2001	Month	Month	Year	March 2001	Month	Year	
Public Assistance	39,355	(312)	-0.8%	-6.5%	\$171.52	\$1.38	(\$3.73)	
Non-Public Assistance/								
Mixed Household	33,441	1,867	5.9%	-5.4%	\$159.36	(\$1.60)	(\$1.38)	
SSI	32,815	(1,270)	-3.7%	-8.4%	\$62.95	\$2.09	\$4.44	
State Food Stamps	5,581	(16)	-0.3%	-5.4%	\$93.07	\$0.38	\$4.46	
Cases	111,192	269	0.2%	-6.7%	\$131.88	\$1.84	\$0.32	
Recipients	228,303	571	0.3%	-8.8%				

Supplemental Security Income

		Case	oad		Averag	e Monthly	Grant
		Change	% Change	% Change		Change	Change
		from Last	from Last	from Last		from Last	from Last
	March 2001	Month	Month	Year	March 2001	Month	Year
Elderly.	45,611	(114)	-0.2%	-0.8%			
Disabled	117,382	(373)	-0.3%	0.0%			
Cases	162,993	(487)	-0.3%	-0.2%	\$85.22	\$0.40	(\$2.37)
Recipients	162,993	(487)	-0.3%	-0.2%			

Total Served*

	Caseload						
		Change	% Change	% Change			
		from Last	from Last	from Last			
	March 2001	Month	Month	Year			
Cases	252,280	730	0.3%	-2.0%			
Recipients	343,612	1,284	0.4%	-3.3%			
Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.							