

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 1999**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	June 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	June 1999	Change from Last Month	Change from Last Year
Basic	49,667	(1,004)	-2.0%	-19.5%			
Unemployed Parent	1,048	(60)	-5.4%	-40.8%			
Cases	50,715	(1,064)	-2.1%	-20.1%	\$463.10	\$3.76	(\$3.26)
Recipients	123,355	(3,070)	-2.4%	-25.3%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	June 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	June 1999	Change from Last Month	Change from Last Year
Cases	15,164	(147)	-1.0%	-2.8%	\$321.53	(\$0.47)	(\$3.59)
Recipients	15,867	(166)	-1.0%	-5.5%			

Food Stamps

	Caseload				Average Monthly Grant		
	June 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	June 1999	Change from Last Month	Change from Last Year
Public Assistance	47,893	(1,339)	-2.7%	-18.0%	\$175.84	-\$1.38	-\$1.00
Non-Public Assistance/ Mixed Household	34,629	552	1.6%	5.7%	\$158.37	\$0.71	\$10.74
SSI	37,914	(65)	-0.2%	-0.7%	\$57.81	\$0.32	\$6.94
State Food Stamps	6,423	(9)	-0.1%	-38.4%	\$95.96	-\$2.20	-\$8.65
Cases	126,859	(861)	-0.7%	-9.2%	\$131.75	(\$0.67)	\$1.56
Recipients	265,689	(1,794)	-0.7%	-10.4%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	June 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	June 1999	Change from Last Month	Change from Last Year
Elderly	45,794	(19)	0.0%	-0.1%			
Disabled	117,273	246	0.2%	0.9%			
Cases	163,067	227	0.1%	0.6%	\$81.45	(\$1.24)	(\$4.56)
Recipients	163,067	227	0.1%	0.6%			

Total Served*

	Caseload			
	June 1999	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	263,575	(432)	0.2%	-3.8%
Recipients	376,171	(2,317)	0.6%	-9.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
Disabled			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$ 873	TAFDC exempt family	
2	\$1,176	of 3 with no other income	\$278
3	\$1,479		
4	\$1,783	TAFDC nonexempt family	\$282
5	\$2,086	of 3 with no other income	
6	\$2,389		
7	\$2,693	EAEDC individual	\$125
8	\$2,996		

FY99 Appropriation Levels

			TANF	General Fund
ADMINISTRATION	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	\$1,362,100	25%	75%
	Subtotal Administration	\$135,557,649		
PROGRAMS	TAFDC	\$338,270,223	55%	45%
	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support Collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$12,424,757	18%	82%
	EA - Family Shelters	\$38,195,028	18%	82%
	Teen Structured Settings	\$5,281,906	0%	100%
	SSI	\$196,304,848	0%	100%
	EAEDC	\$54,654,626	0%	100%
	State Food Stamps	\$12,800,000	0%	100%
	ESP - Job Training	\$24,610,384	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$31,374,143	0%	100%
	Subtotal Programs	\$768,860,819		
	Total	\$904,418,468		

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Savings Initiatives

Error Rate

	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	984	1,112	959	14,355

Finance

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$513,619	\$486,568	\$579,084	\$5,827,331	\$6,000,000
SSI-EAEDC	<u>\$925,783</u>	<u>\$782,782</u>	<u>\$933,788</u>	<u>\$10,887,208</u>	<u>\$10,000,000</u>
Total	\$1,439,402	\$1,269,351	\$1,512,872	\$16,714,539	\$16,000,000

Child Support

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$6,269,617	\$2,842,931	\$1,889,928	\$25,445,961	\$31,365,778

Welfare Fraud Investigation

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	2,830	2,990
Total money ordered to be repaid:	\$9,178,162	\$8,968,419

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,074		
Applications Denied	1,036	19 and Under	673
		20 - 25	1,150
		26 - 30	1,217
		31 - 35	1,769
		36 - 40	2,087
		41 - 45	2,111
		46 - 50	1,791
		51 - 55	1,265
		56 - 60	785
		61 - 65	557
		66 and Over	<u>1,759</u>
<u>Caseload by Category</u>		TOTAL	15,164
Elderly	1,950		
Family	784		
Caring for Incapacitated	395		
Student	612		
MA Rehab Commission	625		
Disabled	4,281		
Disability Processing	<u>6,517</u>		
TOTAL	15,164		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	8	\$3,935
Rent Arrearage	731	\$822,463
Contracted Shelter	777	\$1,986,800
Intake/Voucher Shelters	<u>95</u>	<u>\$398,974</u>
TOTAL	1,611	\$3,212,172

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	395
Scattered Site/Housing Demos	336
Voucher Shelters	17
Intake Centers	78
<u>Specialized Shelters</u>	
Substance Abuse	<u>46</u>
TOTAL	872

Teen Structured Living

Teen Caseload	98
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