### DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT JUNE 2004

Transitional Aid to Families with Dependent Children

Basic			201820001		Averag	je Monthly	Grant -
		Change	% Change	% Change	terrent a comment of the state	Change	Change
	<b>J</b> une	from Last	from Last	from Last	June	from Last	from Last
	<b>2</b> 004	Month	Month	Year	2004	Month	Year
Basic	45,959	(116)	-0.3%	-1.2%			
Unemployed Parent	1,748	3	0.2%	13.1%	•		
Cases	47,707	113	-0.2%	-0,7%	\$4855833	(\$2.22)	(\$0.30)
Recipients	<b>1</b> 12,200	263	-0,2%	-0.2%			

Emergency Aid to the Elderly, Disabled, and Children

The second secon			_				
Company of the Compan		Case	Ţ	9 15 CONTROL	Averag	e Monthly (	Grant
		Change	% Change	% Change		Change	Change
and the state of t	<b>J</b> une		from Last	from Last	June:	from Last	from Last
A CONTRACT PROPERTY AND TO SERVE	<b>20</b> 04		Month	Year	2004	Month	Year
Gases The same Transfer was	17,146		-0.7%	0.9%	\$317 <b>.882</b> 2	(\$1.94)	(\$3.41)
Recipients	17,740		-0.6%	1.9%			

**Food Stamps** 

1 000 Otaliips							
		Change	Specification and the second of the second	% Change	Averaç	A SHORT SHOULD BE AND A SHOULD BE A SHOULD	Grant
	June	Change	% Change	% Change	June	Change from Last	Change from Last
	2004				2004	Month	Year
Public Assistance	63,826				\$158.72	(\$1.23)	(\$9.08)
Non-Public Assistance/							
Mixed Household	69,000	(1,643)	-2.3%	18.5%	\$198.65	\$6.07	\$5.01
SSI	23,529	2,381	11.3%	-24.5%	\$71.24	(\$7.33)	\$3.52
Cases	156,355	1,339	0.9%	11.6%	\$162.28	(\$0.50)	\$7.41
Recipients	337,977	2,638	0.8%	11.3%			

**Supplemental Security Income** 

Abs. property.		Case	load		Averag	e Monthly	Grant
		Change	% Change	% Change	y (1990) de Prince Part (1980) i servica (1990) francisco Part (1980) a read (1980) a re	Change	Change
and a recognition of the same of	June	from Last	from Last	from Last	June	from Last	from Last
A CONTROL OF THE CONT	2004	Month	Month	Year	2004	Month	Year
Elderly	44,467	(17)	0.0%	-1.3%			
Disabled	120,974	475	0.4%	1.0%			
Cases	165,441	458	0.3%	0.4%	\$83,86	(\$0.05)	\$0.58
Recipients	165,441	458	0.3%	0.4%		, ,	

#### Total Served'"

	Processor Section 1	Transcon VIII Company		Casel	oad	
l				Change	% Chang	e 왕 Change
		i jangan J	une			from Last
ı		- <i>[</i>	004			Year
	Cases		-92M			3~%
1	Recipients	2	168,780	(74)	0,0%	15.9%
١	*Includes TAFOC, EAED	C, NPA Food S	tamps, and	Supplemental	Security I	ncome,

# DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT JUNE 2004

## Savings Initiatives

#### Error Rate

	Oct-02- 8ep-03	Oct-01- 8ep-02	Oct-OO- 8ep-01	Oct-99- <u>Sep-OO</u>	Oct-98- <u>8ep-99</u> 9.3%
Food Stamps	5.0%	8.4%	8.5%	8.6%	9.3%

#### Employment Services Pro rarr

TAFOC Job Placements				Fiscal Year- <u>To-Date</u>
TAFOC Job Placements	'1,355	982	1,321	14,532

#### Finance

	June	<u>May</u>	<u>April</u>	Fiscal Year- To-Date	Fiscal YTD <u>Goal</u>
Centralized Recoupmen	t \$286,097	\$365,460	\$461,564	\$4,674,398	\$5,500,000
SS!-EAEDC	\$1,017,248	\$765,777	<u>\$989.618</u>	\$10.848.714	<u>\$9,999,996</u>
Total	\$1,303,345	\$1,131,237	\$1,451,182	\$15,523,112	\$15,499,996

# Child Support

				Fiscal Year-	Prior Fiscal
				To-Date	Year-to-Date
OOR Collections	\$1,738,802	\$2,160,056	\$2,866,335	\$21,675,674	\$20,947,481

## ;DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT **JUNE 2004**

### **Grant Levels and Eligibility Standards**

T A	FDC	
14	TIM.	

	Maxi	mum Monthly	. 77 f. 2 Margar (2)	
		Benefits*	185% In	come Celling
Family Size	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	<b>\$4</b> 18	\$ 792	\$ 773
21	\$531	\$518	\$ 982	\$ 958
remind transmit	\$633	\$618	\$1,171	\$1,143
$i \in A$	\$731	<b>\$71</b> 3	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191
	· ·			- II :

#### **EAEDC**

	100000000000000000000000000000000000000
	Monthly
III N	the contract of the contract o
Family Size	Grant
	\$339
2	\$430
3.8	\$522
4	\$613
incremental	\$ 92
	ψ 32

Supplemental Security Income

	Waximum Wonthy	Federal	0.94
Agod	Donofts		olate :
	<u>Delielik</u>	<u>Basic Payment</u>	<u>Supplement</u> I
Full cost of living	\$693	\$564	\$129
Shared living expenses	\$603	\$564	\$39
Household of another	\$480	\$376	\$104
Disabled 1997 1997		·	*·-·
Full cost of living	\$678	\$564	\$114
Shared living expenses	\$594	\$564	\$30
Household of another	\$464	\$376	\$88
144			•

Food Stamps

Family Size	(Aross		Mayinguna
	Marie I in the second		waxiiiiuiii
	wontniy income		Monthly Coupon I
Family Size	Cellina	<u>Examples</u>	Allotmont
		<u> </u>	Allognetit
	\$973	TAFDC exempt family	
2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,313	of 3 with no other income	\$334
0		or o with no other income	φ334
2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$1,654		
4.34	\$1,994	TAFDC nonexempt family	\$339
and the second second second			ΨΟΟΟ
	\$2,334	of 3 with no other income	
6	\$2,674		
<b>7</b>		E4EBO : "	
	\$3,014	EAEDC individual	\$141
l =	\$3.354		
A STATE OF THE PARTY OF THE PAR	40,001		

FY2004 Appropriations

	A DESCRIPTION OF THE PROPERTY	
	Management and Support Domestic Violence Subtotal Administration	\$117,556,865 <u>\$565,390</u> \$118,122,255
PROGRAMS	EA ~ Family Shelters Teen Structured Settings SSI	\$315,024,047 \$75,728,399 \$6,063,317 \$203,272,025 \$69,279,481 \$11,017,679 \$30,000,000 \$710,384,948
	Total	\$828,507,203

Includes a \$40 per month rent allowance for families in unsubsidized housing.

## DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT JUNE 2004

# Emergency Aid to the Elderly, Disabled, and Children

Applications Received		0.000	Caseload by Age	
		2,809		
Applications Denied		1,394	19 and Under	192
			20 - 25	'1,272
Caseload by Category			26 - 30	1,102
			31 - 35	1,415
Elderly		3,717	36 - 40	1,942
Family		627	41 - 45	2,434
Caring for Incapacitated		68	, 46 - 50	2,351
Student		14	51 - 55	1,500
MA Rehab Commission		123	56 - 60	909
Disabled		11,294	61 - 65	706
Disability Processing		<u>1,303</u>	66 and Over	<u>~23</u>
	TOTAL	17,146	TOTAL	17,146

#### **Emergency Assistance Utilization and Expendit,ures**

Category Security Deposit		<u>Caseload</u>	Expenditures
Security Deposit		0	\$0
Rent Arrearage		0	\$0
Contracted Shelter		1,236	\$6,071,878
Voucher Shelters		28	\$188,954
Rent Arrearage Contracted Shelter Voucher Shelters	TOTAL	1,264	\$6,260,833

## \_\_ Homeless Family Caseload

233			
Emergency Shelters			
Congregate Shelter		784	
Scattered Site/Housing	Demos	291	
Voucher Shelters		28	
Hotels		110	
Specialized Shelters			
Substance Abuse		<u>5</u> 1	
	TOTAL	4.004	
	TOTAL	1,264	

#### Teen Structured Living

Teen Case load 96