

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 2004**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	June 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2004	Change from Last Month	Change from Last Year
Basic	45,959	(116)	-0.3%	-1.2%			
Unemployed Parent	1,748	3	0.2%	13.1%			
Cases	47,707	113	-0.2%	-0.7%	\$485.83	(\$2.22)	(\$0.30)
Recipients	112,200	263	-0.2%	-0.2%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	June 2004	Change	% Change from Last Month	% Change from Last Year	June 2004	Change from Last Month	Change from Last Year
Cases	17,146		-0.7%	0.9%	\$317.82	(\$1.94)	(\$3.41)
Recipients	17,740		-0.6%	1.9%			

Food Stamps

	Caseload				Average Monthly Grant		
	June 2004	Change	% Change	% Change	June 2004	Change from Last Month	Change from Last Year
Public Assistance	63,826				\$158.72	(\$1.23)	(\$9.08)
Non-Public Assistance/ Mixed Household	69,000	(1,643)	-2.3%	18.5%	\$198.65	\$6.07	\$5.01
SSI	23,529	2,381	11.3%	-24.5%	\$71.24	(\$7.33)	\$3.52
Cases	156,355	1,339	0.9%	11.6%	\$162.28	(\$0.50)	\$7.41
Recipients	337,977	2,638	0.8%	11.3%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	June 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2004	Change from Last Month	Change from Last Year
Elderly	44,467	(17)	0.0%	-1.3%			
Disabled	120,974	475	0.4%	1.0%			
Cases	165,441	458	0.3%	0.4%	\$83.86	(\$0.05)	\$0.58
Recipients	165,441	458	0.3%	0.4%			

Total Served"

	Caseload			
	June 2004	Change	% Change	% Change from Last Year
Cases	~92M			3~%
Recipients	468,780	(74)	0.0%	15.9%

*Includes TAFOC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 2004

Savings Initiatives

Error Rate

	<u>Oct-02- 8ep-03</u>	<u>Oct-01- 8ep-02</u>	<u>Oct-00- 8ep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- 8ep-99</u>
Food Stamps	5.0%	8.4%	8.5%	8.6%	9.3%

Employment Services Pro rarr

				<u>Fiscal Year- To-Date</u>
TAFOC Job Placements	'1,355	982	1,321	14,532

Finance

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$286,097	\$365,460	\$461,564	\$4,674,398	\$5,500,000
SSI-EAEDC	<u>\$1,017,248</u>	<u>\$765,777</u>	<u>\$989,618</u>	<u>\$10,848,714</u>	<u>\$9,999,996</u>
Total	\$1,303,345	\$1,131,237	\$1,451,182	\$15,523,112	\$15,499,996

Child Support

				<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
OOR Collections	\$1,738,802	\$2,160,056	\$2,866,335	\$21,675,674	\$20,947,481

**;DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 2004**

**Grant Levels and Eligibility Standards
TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$339
2	\$430
3	\$522
4	\$613
Incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits		Federal Basic Payment	State Supplement
Aged				
Full cost of living	\$693		\$564	\$129
Shared living expenses	\$603		\$564	\$39
Household of another	\$480		\$376	\$104
Disabled				
Full cost of living	\$678		\$564	\$114
Shared living expenses	\$594		\$564	\$30
Household of another	\$464		\$376	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$973	TAFDC exempt family	
2	\$1,313	of 3 with no other income	\$334
3	\$1,654		
4	\$1,994	TAFDC nonexempt family	\$339
5	\$2,334	of 3 with no other income	
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	<u>\$565,390</u>
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$315,024,047
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$203,272,025
	EAEDC	\$69,279,481
	ESP - Job Training	\$11,017,679
	Individual Shelters	<u>\$30,000,000</u>
	Subtotal Programs	<u>\$710,384,948</u>
	Total	\$828,507,203

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 2004**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,809		
Applications Denied	1,394	19 and Under	192
		20 - 25	1,272
		26 - 30	1,102
		31 - 35	1,415
		36 - 40	1,942
		41 - 45	2,434
		46 - 50	2,351
		51 - 55	1,500
		56 - 60	909
		61 - 65	706
		66 and Over	<u>~23</u>
		TOTAL	17,146
<u>Caseload by Category</u>			
Elderly	3,717		
Family	627		
Caring for Incapacitated	68		
Student	14		
MA Rehab Commission	123		
Disabled	11,294		
Disability Processing	<u>1,303</u>		
	TOTAL		
	17,146		

Emergency Assistance Utilization and Expenditures

Category	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,236	\$6,071,878
Voucher Shelters	<u>28</u>	<u>\$188,954</u>
	TOTAL	
	1,264	\$6,260,833

Homeless Family Caseload

Emergency Shelters	
Congregate Shelter	784
Scattered Site/Housing Demos	291
Voucher Shelters	28
Hotels	110
<u>Specialized Shelters</u>	
Substance Abuse	<u>51</u>
	TOTAL
	1,264

Teen Structured Living

Teen Case load	96
----------------	----