

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 2002**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,539		
Applications Denied	969	19 and Under	504
		20 - 25	1,183
		26 - 30	1,019
		31 - 35	1,506
		36 - 40	1,930
		41 - 45	2,161
		46 - 50	1,920
		51 - 55	1,342
		56 - 60	816
		61 - 65	667
		66 and Over	<u>2,545</u>
<u>Caseload by Category</u>			
Elderly	2,829		
Family	633		
Caring for Incapacitated	68		
Student	386		
MA Rehab Commission	302		
Disabled	8,047		
Disability Processing	<u>3,328</u>		
TOTAL	15,593	TOTAL	15,593

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	1	\$633
Rent Arrearage	14	\$23,639
Contracted Shelter	1,373	\$3,907,785
Voucher Shelters	<u>33</u>	<u>\$176,869</u>
TOTAL	1,421	\$4,108,926

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	686
Scattered Site/Housing Demos	273
Voucher Shelters	33
Hotels	372
<u>Specialized Shelters</u>	
Substance Abuse	<u>42</u>
TOTAL	1,406

Teen Structured Living

Teen Caseload	118
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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
Incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$674	\$545	\$129
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family	
2	\$1,258	of 3 with no other income	\$312
3	\$1,585		
4	\$1,913	TAFDC nonexempt family	\$317
5	\$2,240	of 3 with no other income	
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

FY2002 Appropriations

		TAFDC	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17% 83%
	Unit 8 Caseworkers	\$53,914,425	17% 83%
	Domestic Violence	\$547,975	0% 100%
	Employee Chargebacks	\$1,043,387	17% 83%
	Subtotal Administration	\$130,058,611	
PROGRAMS	TAFDC	\$305,307,211	52% 48%
	EA - Rent Arrearages	\$9,132,859	90% 10%
	EA - Family Shelters	\$63,628,138	0% 100%
	Teen Structured Settings	\$6,224,206	0% 100%
	SSI	\$201,462,979	0% 100%
	EAEDC	\$68,200,070	0% 100%
	State Food Stamps	\$8,266,916	0% 100%
	ESP - Job Training	\$35,767,352	71% 29%
	Homelessness Services	\$35,504,087	0% 100%
Subtotal Programs	\$733,493,818		
Total	\$863,552,429		

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,404	912	811	8,120

Finance

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$361,422	\$524,854	\$550,950	\$5,860,051	\$6,000,000
SSI-EAEDC	<u>\$667,372</u>	<u>\$538,238</u>	<u>\$677,898</u>	<u>\$8,097,693</u>	<u>\$9,999,999</u>
Total	\$1,028,794	\$1,063,092	\$1,228,848	\$13,957,743	\$15,999,999

Child Support

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,289,509	\$2,325,962	\$2,029,302	\$22,386,785	\$23,172,577

Welfare Fraud Investigation

	<u>July thru January</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	655	671
Total money ordered to be repaid:	\$3,704,263	\$3,916,860

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Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	June 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2002	Change from Last Month	Change from Last Year
Basic	44,968	(448)	-1.0%	9.3%			
Unemployed Parent	1,355	(64)	-4.5%	46.5%			
Cases	46,323	(512)	-1.1%	10.1%	\$492.83	(\$0.77)	(\$8.27)
Recipients	107,130	(1,414)	-1.3%	11.8%			

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	Caseload				Average Monthly Grant		
	June 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2002	Change from Last Month	Change from Last Year
Cases	15,593	(300)	-1.9%	13.2%	\$325.99	(\$1.18)	(\$6.20)
Recipients	15,851	(324)	-2.0%	13.6%			

Food Stamps

	Caseload				Average Monthly Grant		
	June 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2002	Change from Last Month	Change from Last Year
Public Assistance	43,875	(738)	-1.7%	12.5%	\$183.58	(\$0.25)	\$12.82
Non-Public Assistance							
Mixed Household	33,236	(3,527)	-9.6%	0.9%	\$209.91	\$21.50	\$46.23
SSI	32,522	(78)	-0.2%	-4.5%	\$64.38	(\$0.08)	\$1.18
State Food Stamps	7,491	(290)	-3.7%	30.5%	\$56.66	(\$5.29)	(\$45.02)
Cases	117,124	(4,633)	-3.8%	4.8%	\$146.40	\$0.94	\$14.06
Recipients	241,734	(9,306)	-3.7%	5.7%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	June 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2002	Change from Last Month	Change from Last Year
Elderly	45,216	43	0.1%	-0.5%			
Disabled	117,880	(44)	0.0%	0.2%			
Cases	163,096	(1)	0.0%	0.0%	\$83.28	\$0.95	(\$2.57)
Recipients	163,096	(1)	0.0%	0.0%			

Total Served*

	Caseload			
	June 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	258,248	(4,340)	-1.7%	2.5%
Recipients	356,174	(9,025)	-2.5%	4.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.