DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT JULY 1998

	Caseload	July From 1998	om	% Change From Last Month	% Change From Last Year	Averaç	ge Monthly G	ant
1AFDC	Basic	60,717 ÷	1,014	- 1.6%	- 14.4%	July	Change From	Change From
	Parent	1,677	93	- 5.3%	- 23.2%	1998	Last Month	Last Year
	Cases Recipients		1,107 3,338	- 1.7% - 2.0%		\$471.06	+ \$4.70	- \$6.19
EAEDC	Cases Recipients	15,130 16,290 -	465 501	- 3.0% - 3.0%		\$330.10	+ \$4.98	+ \$8.96
	Public Assistance	57,221	1,159	- 2.0%	22.0%	\$176.47	- \$0.37	- \$5 .97
Food Stamps	Assistance/ ==== Mixed Household	31,687	1,061	- 3.2%	- 0.5%	\$164.59	+ \$16.96	+ \$14 20
	SSIT providential state Supplemental	1. Contraction of	*188 //	+ 0.5%		\$50.89	+ \$0.02	\$3 !00
	Food Stamps Astras		198	+ 1.9%		\$101:53	- \$3.08	
	Cases Recipients	137,888 292,445	1,834 4,060	- 1.3% - 1.4%		\$133.03	+ \$2.84	\$7,59
Supplemental	Elderly	45,843	1	- 0.0%	0,2%			
Security	Disabled ²	115,829	407	- 0.4%	+ 1.3%			
	Cases Recipients	161,672	408 408	- 0.3% - 0.3%	+ 0.9%	\$84.94	- \$1.07	+ \$4.07
Total* Served	Cases Recipients	270,883 408,356 - 6	3,041 3,552	- 1.1% - 1.6%	يسترقد والمرجوب والمستقات والقائم والمستقات والمتقارضين			

cludes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

ERROR RATE	Oct 1995- Sept 1996	Oct 1994- <u>Sept 1995</u>	Oct 1993- <u>Sept 1994</u>	Oct 1992- <u>Sept 1993</u>	Oct 1991- <u>Sept 1992</u>
TAFDC Food Stamps	1.8% 4.1%	2.4% 4.7%	3.0% 5.5%	2.8% 5.8%	3.6% 7.0%
Employment Services Program TAFDC Job Placements			<u>Joly</u> 1,489	Fiscal Year- <u>To-Date</u> 1,489	
FINANCE Centralized Recoupment SSI-EAEDC Total			<u>July</u> \$441,318 <u>\$904,936</u> \$1,346,254	Fiscal Year- <u>To-Date</u> \$441,318 <u>\$904,936</u> \$1,346,254	Fiscal YTD Goal \$500,000 <u>\$833,333</u> \$1,333,333
CHILD SUPPORT DOR Collections			<u>July</u> \$1,486,201	Fiscal Year- <u>To-Date</u> \$1,486,201	Prior Fiscal <u>Year-to-Date</u> \$2,533,211

WELFARE FRAUD INVESTIGATION

	Fiscal <u>Year-to-Date</u>	Prior Fiscal YTD
Cases found guilty or		
with restitution ordered:	224	254
Total money ordered to be repaid:	\$830,903	\$737,052
Annualized savings from cases closed or corrected		
due to fraud investigations:	\$0	\$23,416

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC EAEDC Maximum Monthly 185% Income Benefits* Ceiling Maximum Family Size Exempt Nonexempt Exempt Nonexempt Family Size Monthly Grant** 1 \$392 \$383 \$339 \$ 725 \$ 709 1 2 \$486 \$474 \$ 899 \$ 877 2 \$430 3 \$579 \$565 \$1,071 \$1,045 3 \$522 4 \$668 \$651 \$1,236 \$1,204 4 \$613 incremental \$ 95 \$ 93 \$ 176 \$ 172 incremental \$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL				
SECURITY INCOME	Maximum Monthly	Federal	State	
	<u>Benefits</u>	Basic Payment	Supplement	
Aged				
Full cost of living	\$623	\$494	\$129	
Shared living expenses	\$533	\$494	\$39	
Household of another	\$434	\$329	\$104	
<u>Disabled</u>				
Full cost of living	\$608	\$494	\$114	
Shared living expenses	\$524	\$494	\$30	
Household of another	\$417	\$329	\$88	
FOOD STAMPS	Maximum		Gross	
	Monthly Coupon		Monthly Income	
Family Size	Allotment	Family Size	Celling	
TAFDC exempt family			\$839	
^f 3 with no other income	\$262	2 (************************************	\$1,123	
	Ψζυζ		\$1,407	
TAFDC nonexempt family	\$266	3	and the second	
of 3 with no other income	#200	4	\$1,690	
		5	\$1,974	
EAEDC individual		6	\$2,258	
	\$122	7	\$2,542 \$2,826	
	na kala na kata kata kata kata na kata kata ka	in an		
FY99 APPROPRIATION				
LEVELS			<u>TANF</u>	General Fund
ADMINISTRATION	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks			
	Employee on an genatice		75%	75%
	Total Administration	<u>\$1,362,100</u> \$135,557,649	25%	75%
가입을 가입니다. - 사람은 문제를 가입니다. - 방법은 문제를 가입니다.	Total Administration	<u>\$1,302,100</u> \$135,557,649	25%	75%
ASSISTANCE	Total Administration	\$135,557,649	25% 55%	75% 45%
ASSISTANCE PAYMENTS	TAFDC	\$135,557,649 \$338,270,223	55%	45%
그는 그는 그는 그는 것 같은 것을 수 있는 것을 하는 것 같이 없다. 가지 않는 것 같은 것을 하는 것 같이 없다. 것 같은 것 같	TAFDC Supplemental TAFDC	\$135,557,649 \$338,270,223 \$7,444,904	55% 0%	45% 100%
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EAEDC CASELOAD

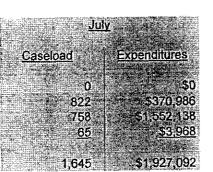
	<u>July</u>		. <u>July</u>
Applications Received	2,381	<u>Cases by Age</u>	
Applications Denied	1,152		
		19 and Under	652
Cases by <u>Category</u>	<u>July</u>	20 - 25	1,034
		26 - 30	1,271
Elderly	1,963	31 - 35	1,796
Family	895	36 - 40	2,081
Caring for Incapacitated	429	41 - 45	2,115
Student	567	46 - 50	1,712
MA Rehab Commission	778	51 - 55	1,240
Disabled	4,865	56 - 60	876
Disability Processing	5,633	61 - 65	563
Disasing		66 and Over	1,790
TOTAL	15,130		
	an a College and many and and a	TOTAL	15,130

EA UTILIZATION AND EXPENDITURES

Category

Security Deposit Rent Arrearage Contracted Shelter Intake/Voucher Shelters

TOTAL



HOMELESS FAMILY CASELOAD

Emergency Shelter

Congregate Shelter

Scattered Site/ Housing Demos

Hotel/Motel

Voucher Shelters

Intake Centers

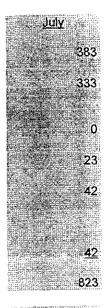
Specialized Shelters

Substance Abuse

TOTAL

Teen Structured Living





<u>July</u> 90