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DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JULY 1997

	Caseload	July 1997	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
						July 1997	Change From Last Month	Change From Last Year
TAFDC	Basic	70,957	- 1,240	- 1.7%	- 11.8%			
	Unemployed Parent	2,184	- 80	- 3.5%	- 13.6%			
	Cases	73,141	- 1,320	- 1.8%	- 11.8%			
	Recipients	196,630	- 3,937	- 2.0%	- 13.6%	\$477.25	+ \$0.76	- \$14.50
EAEDC	Cases	17,245	- 448	- 2.5%	+ 3.3%			
	Recipients	19,256	- 505	- 2.6%	+ 0.2%	\$321.14	+ \$2.79	- \$6.85
Food Stamps	Public Assistance	73,328	- 2,149	- 2.8%	- 13.0%	\$182.44	- \$0.63	- \$2.67
	Non-Public Assistance/ Mixed Household	31,832	+ 949	+ 3.1%	- 9.0%	\$150.39	+ \$9.22	+ \$2.86
	SSI	38,940	- 1,307	- 3.2%	- 5.5%	\$53.89	+ \$1.31	- \$6.71
	Cases	144,100	- 2,507	- 1.7%	- 10.2%			
	Recipients	328,126	- 5,719	- 1.7%	- 10.6%	\$140.62	+ \$2.20	- \$4.33
Supplemental Security	Elderly	45,950	- 91	- 0.2%	- 2.0%			
	Disabled	114,355	- 24	- 0.0%	- 0.6%			
	Cases	160,305	- 115	- 0.1%	- 1.0%			
	Recipients	160,305	- 115	- 0.1%	- 1.0%	\$80.87	- \$0.66	- \$1.43
Total* Served	Cases	282,523	- 934	- 0.3%	- 4.8%			
	Recipients	448,675	- 2,398	- 0.5%	- 8.2%			

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>	<u>Oct 1991- Sept 1992</u>
TAFDC	1.8%	2.4%	3.0%	2.8%	3.6%
Food Stamps	4.1%	4.7%	5.5%	5.8%	7.0%

<u>Employment Services Program</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,223	1,223

<u>FINANCE</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$534,844	\$534,844	\$500,000
SSI-EAEDC	\$748,374	\$748,374	\$833,333
Total	\$1,283,218	\$1,283,218	\$1,333,333

<u>CHILD SUPPORT</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,533,211	\$2,533,211	\$5,052,982

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	254	187
Total money ordered to be repaid:	\$737,052	\$492,911
Annualized savings from cases closed or corrected due to fraud investigations:	\$23,416	\$0

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling		Family Size	Maximum Monthly Grant**
	Exempt	Nonexempt	Exempt	Nonexempt		
1	\$392	\$383	\$ 725	\$ 709	1	\$339
2	\$486	\$474	\$ 899	\$ 877	2	\$430
3	\$579	\$565	\$1,071	\$1,045	3	\$522
4	\$668	\$651	\$1,236	\$1,204	4	\$613
incremental	\$ 95	\$ 93	\$ 176	\$ 172	incremental	\$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$610	\$484	\$126
Shared living expenses	\$521	\$484	\$37
Household of another	\$425	\$323	\$102
<u>Disabled</u>			
Full cost of living	\$596	\$484	\$112
Shared living expenses	\$512	\$484	\$28
Household of another	\$408	\$323	\$85

FOOD STAMPS

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
AFDC exempt family of 3 with no other income	\$255	1 2 3	\$839 \$1,123 \$1,407
TAFDC nonexempt family of 3 with no other income	\$259	4 5 6	\$1,690 \$1,974 \$2,258
EAEDC individual	\$119	7 8	\$2,542 \$2,826

FY98 APPROPRIATION LEVELS

			TANF	General Fund
ADMINISTRATION	Management and Support	\$69,529,768	35%	65%
	Unit 8 Caseworkers	\$57,944,072	24%	76%
	Employee Chargebacks	\$1,374,113	35%	65%
	Total Administration	\$128,847,953		
ASSISTANCE PAYMENTS	TAFDC	\$409,005,488	55%	45%
	Supplemental TAFDC	\$20,710,400	0%	100%
	Child Support collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$10,184,795	87%	13%
	EA - Family Shelters/Hotels	\$34,398,742	89%	11%
	Teen Structured Settings	\$5,341,813	0%	100%
	SSI	\$185,215,684	0%	100%
	EAEDC	\$52,652,070	0%	100%
	Supplemental EAEDC	\$21,186,777	0%	100%
	Supplemental EAEDC Reserve	\$7,460,559	0%	100%
	Job Training	\$24,944,367	25%	75%
	Homelessness Services	\$29,500,005	0%	100%
	Subtotal	\$833,100,700		
Total	\$961,948,653			

EAEDC CASELOAD

	<u>July</u>
Applications Received	2,432
Applications Denied	1,144
<u>Cases by Category</u>	<u>July</u>
Elderly	1,891
Family	1,193
Caring for Incapacitated	453
Student	640
MA Rehab Commission	893
Disabled	7,131
Disability Processing	5,044
TOTAL	17,245

	<u>July</u>
<u>Cases by Age</u>	
19 and Under	790
20 - 25	1,224
26 - 30	1,592
31 - 35	2,153
36 - 40	2,382
41 - 45	2,380
46 - 50	2,001
51 - 55	1,368
56 - 60	944
61 - 65	654
66 and Over	1,759
TOTAL	17,245

EA UTILIZATION AND EXPENDITURES

	<u>July</u>	
Category	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	2	\$518
Rent Arrearage	580	\$597,766
Contracted Shelter	703	\$1,512,956
Intake/Voucher Shelters	59	\$0
TOTAL	1,344	\$2,111,240

HOMELESS FAMILY CASELOAD

	<u>July</u>
<u>Emergency Shelter</u>	
Congregate Shelter	334
Scattered Site/ Housing Demos	326
Hotel/Motel	0
Voucher Shelters	18
Intake Centers	41
<u>Specialized Shelters</u>	
Substance Abuse	43
TOTAL	762
<u>Teen Structured Living</u>	<u>July</u>
Teens	78