

DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
JULY 1996

	Caseload	July 1996	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
						July 1996	Change From Last Month	Change From Last Year
AFDC	Basic	80,433	- 1,140	- 1.4%	- 11.1%			
	Unemployed Parent	2,529	- 28	- 1.1%	- 12.6%			
	Cases	82,962	- 1,168	- 1.4%	- 11.1%			
	Recipients	227,531	- 3,300	- 1.4%	- 11.6%	\$491.75	- \$0.68	- \$11.26
EAEDC	Cases	16,687	- 415	- 2.4%	- 6.6%			
	Recipients	19,210	- 440	- 2.2%	- 10.8%	\$327.99	+ \$2.45	- \$4.46
Food Stamps	Public Assistance	84,324	- 1,333	- 1.6%	- 9.5%	\$185.11	- \$0.47	+ \$3.71
	Non-Public Assistance/ Mixed Household	34,971	+ 101	+ 0.3%	- 1.8%	\$147.53	+ \$2.34	+ \$6.01
	SSI	41,223	- 252	- 0.6%	+ 0.7%	\$60.60	+ \$8.68	+ \$1.24
	Cases	160,518	- 1,484	- 0.9%	- 5.4%			
Supplemental Security Income	Recipients	366,982	- 3,635	- 1.0%	- 5.9%	\$144.95	+ \$2.28	+ \$1.37
	Elderly	46,911	+ 242	+ 0.5%	+ 0.0%			
	Disabled	115,083	+ 631	+ 0.6%	+ 3.6%			
	Cases	161,994	+ 873	+ 0.5%	+ 2.6%			
Total* Served	Recipients	161,994	+ 873	+ 0.5%	+ 2.6%	\$82.30	- \$2.54	- \$4.09
	Cases	296,614	- 609	- 0.2%	- 2.7%			
	Recipients	488,687	- 2,688	- 0.5%	- 5.8%			

\*Includes AFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>	<u>Oct 1991- Sept 1992</u>	<u>Oct 1990- Sept 1991</u>
AFDC	2.4%	3.0%	2.8%	3.6%	3.8%
Food Stamps	4.7%	5.5%	5.8%	7.0%	6.7%

<u>Employment Services Program</u>	<u>July</u>	<u>June</u>	<u>Fiscal Year- To-Date</u>	<u>Final FY96</u>
TAFDC Job Placements	1,479	1,946	1,479	18,890

<u>FINANCE</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$413,031	\$413,031	\$500,000
SSI-EAEDC	\$1,040,795	\$1,040,795	\$833,333
Total	\$1,453,826	\$1,453,826	\$1,333,333

<u>CHILD SUPPORT</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DoR Collections	\$5,052,982	\$5,052,982	\$6,073,732

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	187	271
Total money ordered to be repaid:	\$492,911	\$783,023
Annualized savings from cases closed or corrected due to fraud investigations:	\$0	\$419,308

**GRANT LEVELS AND ELIGIBILITY STANDARDS**

**TAFDC**

**EAEDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling		Family Size	Maximum Monthly Grant**
	Exempt	Nonexempt	Exempt	Nonexempt		
1	\$392	\$383	\$ 725	\$ 708.55	1	\$339
2	\$486	\$474	\$ 899	\$ 876.90	2	\$430
3	\$579	\$565	\$1,071	\$1,045.25	3	\$522
4	\$668	\$651	\$1,236	\$1,204.35	4	\$613
incremental	\$ 95	\$ 93	\$ 176	\$ 172.05	incremental	\$92

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

**SUPPLEMENTAL SECURITY INCOME**

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<b>Aged</b>			
Full cost of living	\$596	\$470	\$126
Shared living expenses	\$507	\$470	\$37
Household of another	\$415	\$313	\$102
<b>Disabled</b>			
Full cost of living	\$582	\$470	\$112
Shared living expenses	\$498	\$470	\$28
Household of another	\$398	\$313	\$85

**FOOD STAMPS\***

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
TAFDC exempt family of 3 with no other income	\$253	1	\$ 810
		2	\$1,087
		3	\$1,364
TAFDC nonexempt family of 3 with no other income	\$257	4	\$1,642
		5	\$1,919
		6	\$2,196
EAEDC individual	\$118	7	\$2,474
		8	\$2,751

\*Welfare Reform implemented, clients are separated into exempt and nonexempt categories.

**FY97 APPROPRIATION LEVELS**

			Federal Share
<b>ADMINISTRATION</b>	Management and Support	\$62,426,792	44%
	Unit 8 Caseworkers	\$58,427,037	44%
	Employee Chargebacks	\$1,435,853	44%
	Finger Imaging	\$112,500	44%
	PRISM Expansion	\$953,365	44%
	Total Administration	\$123,355,547	
	<b>ASSISTANCE PAYMENTS</b>	TAFDC*	\$544,564,330
EA - Rent Arrearages		\$12,105,000	48%
EA - Family Shelters/Hotels		\$34,137,411	48%
Teen Structured Settings		\$5,223,689	50%
SSI		\$194,921,619	0%
EAEDC		\$87,714,526	0%
Job Training		\$11,808,759	60%
Homelessness Services		\$28,424,355	0%
Subtotal		\$918,899,689	
Total		\$1,042,255,236	

\*Includes \$70 million in child support collections.

EAEDC CASELOAD

	<u>July</u>
Applications Received	2,559
Applications Denied	1,239
<u>Cases by Category</u>	<u>July</u>
Elderly	1,587
Family	1,283
Caring for Incapacitated	460
Student	803
MA Rehab Commission	911
Disabled	6,014
Disability Processing	5,629
TOTAL	16,687

	<u>July</u>
<u>Cases by Age</u>	
19 and Under	959
20 - 25	1,461
26 - 30	1,762
31 - 35	2,138
36 - 40	2,285
41 - 45	2,029
46 - 50	1,810
51 - 55	1,281
56 - 60	922
61 - 65	567
66 and Over	1,475
TOTAL	16,687

EA UTILIZATION AND EXPENDITURES

	<u>July</u>	
<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	7	\$8,625
Rent Arrearage	907	\$958,250
Contracted Shelter	748	\$1,479,123
Hotels/PM Housing Demo	42	\$5,828
TOTAL	1,704	\$2,446,826

HOMELESS FAMILY CASELOAD

<u>Emergency Shelter</u>	<u>July</u>
Congregate Shelter	375
Scattered Site/ Housing Demos	304
Hotel/Motel	0
Voucher Shelters	12
Intake Centers	43
<u>Specialized Shelters</u>	
Substance Abuse	56
TOTAL	790
<u>Teen Structured Living</u>	<u>July</u>
Teens	57