

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JULY 2003**

Transitional Aid to Families with Dependent Children

	Caseload							Average Monthly Grant			
	July	2003	Previous	Previous	Change	% Change	% Change	July	2003	Change	Change
			Month	Year	from Last	from Last	from Last			from Last	from Last
Basic	46,466	46,511	44,733		(45)	-0.1%	3.9%				
Unemployed Parent	1,531	1,546	1,302		(15)	-1.0%	17.6%				
Cases	47,997	48,057	46,035		(60)	-0.1%	4.3%	\$493.32	\$7.19		(\$2.58)
Recipients	112,711	112,404	106,576		307	0.3%	5.8%				

Emergency Aid to the Elderly, Disabled, and Children

	Caseload							Average Monthly Grant			
	July	2003	Previous	Previous	Change	% Change	% Change	July	2003	Change	Change
			Month	Year	from Last	from Last	from Last			from Last	from Last
Cases	16,952	16,993	15,299		(41)	-0.2%	10.8%	\$331.67	\$10.44		\$5.17
Recipients	17,352	17,403	15,591		(51)	-0.3%	11.3%				

Food Stamps

	Caseload							Average Monthly Grant			
	July	2003	Previous	Previous	Change	% Change	% Change	July	2003	Change	Change
			Month	Year	from Last	from Last	from Last			from Last	from Last
Public Assistance	50,689	50,679	43,518		10	0.0%	16.5%	\$163.13	(\$4.67)		(\$22.16)
Non-Public Assistance/ Mixed Household	59,881	58,214	34,634		1,667	2.9%	72.9%	\$193.57	(\$0.07)		(\$11.59)
SSI	31,276	31,181	32,198		95	0.3%	-2.9%	\$67.55	(\$0.17)		\$2.24
Cases	141,846	140,074	110,350		1,772	1.3%	28.5%	\$158.50	\$3.63		\$4.57
Recipients	308,107	303,758	244,368		4,349	1.4%	26.1%				

Supplemental Security Income

	Caseload							Average Monthly Grant			
	July	2003	Previous	Previous	Change	% Change	% Change	July	2003	Change	Change
			Month	Year	from Last	from Last	from Last			from Last	from Last
Elderly	45,001	45,052	45,286		(51)	-0.1%	-0.6%				
Disabled	119,595	119,811	118,294		(216)	-0.2%	1.1%				
Cases	164,596	164,863	163,580		(267)	-0.2%	0.6%	\$78.65	(\$4.63)		(\$2.75)
Recipients	164,596	164,863	163,580		(267)	-0.2%	0.6%				

Total Served*

	Caseload						
	July	2003	Previous	Previous	Change	% Change	% Change
			Month	Year	from Last	from Last	from Last
Cases	289,426	288,127	259,548		1,299	0.5%	11.5%
Recipients	404,762	404,503	358,950		259	0.1%	12.8%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>
Food Stamps	8.4%	8.5%	8.6%	9.3%	7.5%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements			652	652

*not available.

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment			\$323,881	\$323,881	\$500,000
SSI-EAEDC			\$904,273	\$904,273	\$833,333
Total			\$1,228,155	\$1,228,155	\$1,333,333

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections			\$2,740,948	\$2,740,948	\$2,707,329

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**Grant Levels and Eligibility Standards
TAFDC**

Family Size	Maximum Monthly Benefits*			
	Exempt		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing
**Includes a \$35 per month rent allowance for families in unsubsidized housing

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$681	\$552	\$129
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$960	TAFDC exempt family	
2	\$1,294	of 3 with no other income	\$312
3	\$1,628		
4	\$1,961	TAFDC nonexempt family	\$317
5	\$2,295	of 3 with no other income	
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	<u>\$565,390</u>
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$312,374,779
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$200,697,005
	EAEDC	\$63,891,268
	ESP - Job Training	\$11,017,679
	Individual Shelters	<u>\$30,000,000</u>
	Subtotal Programs	<u>\$699,772,447</u>
	Total	\$817,894,702

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	3,123		
Applications Denied	1,211	19 and Under	232
		20 - 25	1,264
		26 - 30	1,176
		31 - 35	1,456
		36 - 40	2,048
		41 - 45	2,476
		46 - 50	2,248
		51 - 55	1,417
		56 - 60	916
		61 - 65	698
		66 and Over	<u>3,022</u>
		TOTAL	16,952
<u>Caseload by Category</u>			
Elderly	3,310		
Family	636		
Caring for Incapacitated	69		
Student	34		
MA Rehab Commission	261		
Disabled	9,131		
Disability Processing	<u>3,511</u>		
		TOTAL	16,952

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,615	\$3,787,723
Voucher Shelters	<u>37</u>	<u>\$2,625</u>
TOTAL	1,652	\$3,790,348

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	704
Scattered Site/Housing Demos	283
Voucher Shelters	37
Hotels	576
<u>Specialized Shelters</u>	
Substance Abuse	<u>52</u>
TOTAL	1,652

Teen Structured Living

Teen Caseload	106
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