

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
JULY 2002**

**Transitional Aid to Families with Dependent Children**

	Caseload				Average Monthly Grant		
	July 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	July 2002	Change from Last Month	Change from Last Year
		2002	Month	Month		Year	Month
<b>Basic Unemployed Parent</b>	44,733	(235)	-0.5%	8.9%			
<b>Cases</b>	46,035	(288)	-0.6%	9.6%	\$495.90	\$3.07	(\$5.74)
<b>Recipients</b>	106,576	(554)	-0.5%	11.5%			

**Emergency Aid to the Elderly, Disabled, and Children**

	Caseload				Average Monthly Grant		
	July 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	July 2002	Change from Last Month	Change from Last Year
		2002	Month	Month		Year	Month
<b>Cases</b>	15,299	(294)	-1.9%	12.3%	\$326.50	\$0.51	(\$6.59)
<b>Recipients</b>	15,591	(260)	-1.6%	12.8%			

**Food Stamps**

	Caseload				Average Monthly Grant		
	July 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	July 2002	Change from Last Month	Change from Last Year
		2002	Month	Month		Year	Month
<b>Public Assistance</b>	43,518	255	0.6%	18.2%	\$185.29	\$1.71	\$15.13
<b>Non-Public Assistance/ Mixed Household</b>	34,634	1,861	5.7%	14.3%	\$205.16	(\$4.75)	\$30.80
<b>SSI</b>	32,198	129	0.4%	-1.4%	\$65.31	\$0.93	\$2.44
<b>State Food Stamps</b>	5,177	(2,210)	-29.9%	-5.5%	\$82.03	\$25.37	(\$23.77)
<b>Cases</b>	115,527	35	0.0%	9.8%	\$153.93	\$7.53	\$19.19
<b>Recipients</b>	244,368	791	0.3%	11.5%			

**Supplemental Security Income**

	Caseload				Average Monthly Grant		
	July 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	July 2002	Change from Last Month	Change from Last Year
		2002	Month	Month		Year	Month
<b>Elderly</b>	45,286	70	0.2%	-0.3%			
<b>Disabled</b>	118,294	414	0.4%	0.5%			
<b>Cases</b>	163,580	484	0.3%	0.3%	\$81.40	(\$1.88)	(\$4.06)
<b>Recipients</b>	163,580	484	0.3%	0.3%			

**Total Served\***

	Caseload			
	July 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
		2002	Month	Month
<b>Cases</b>	259,548	1,763	0.7%	4.2%
<b>Recipients</b>	358,950	2,776	0.8%	6.0%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
<b>Food Stamps</b>	8.5%	8.6%	9.3%	7.5%	8.2%

**Employment Services Program**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>			*	*

\*not available.

**Finance**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>			\$414,910	\$414,910	\$500,000
<b>SSI-EAEDC</b>			\$634,467	\$634,467	\$833,333
<b>Total</b>	\$0	\$0	\$1,049,377	\$1,049,377	\$1,333,333

**Child Support**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>			\$2,707,329	\$2,707,329	\$2,455,162

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**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling			
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
2	\$1,258		
3	\$1,585		
4	\$1,913	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,240		
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

**FY2003 Appropriations**

			TANF	General Fund	Caseload
					Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	3,065		
Applications Denied	1,187	19 and Under	452
		20 - 25	1,107
		26 - 30	961
		31 - 35	1,503
		36 - 40	1,861
		41 - 45	2,146
		46 - 50	1,912
		51 - 55	1,308
		56 - 60	808
		61 - 65	692
		66 and Over	<u>2,549</u>
<u>Caseload by Category</u>		<b>TOTAL</b>	<b>15,299</b>
Elderly	2,807		
Family	614		
Caring for Incapacitated	63		
Student	307		
MA Rehab Commission	286		
Disabled	7,983		
Disability Processing	<u>3,239</u>		
<b>TOTAL</b>	<b>15,299</b>		

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,432	\$3,064,058
Voucher Shelters	<u>34</u>	<u>\$896</u>
<b>TOTAL</b>	<b>1,466</b>	<b>\$3,064,954</b>

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	679
Scattered Site/Housing Demos	282
Voucher Shelters	34
Hotels	420
<u>Specialized Shelters</u>	
Substance Abuse	<u>51</u>
<b>TOTAL</b>	<b>1,466</b>

**Teen Structured Living**

Teen Caseload	117
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