

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JANUARY 2004**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	January 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2004	Change from Last Month	Change from Last Year
Basic	46,900	(682)	-1.4%	0.5%			
Unemployed Parent	1,690	(3)	-0.2%	10.5%			
Cases	48,590	(685)	-1.4%	0.8%	\$483.24	(\$11.83)	(\$0.19)
Recipients	114,553	(1,905)	-1.6%	2.4%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	January 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2004	Change from Last Month	Change from Last Year
Cases	17,054	16	0.1%	5.3%	\$323.18	\$2.43	(\$4.00)
Recipients	17,546	50	0.3%	6.2%			

Food Stamps

	Caseload				Average Monthly Grant		
	January 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2004	Change from Last Month	Change from Last Year
Public Assistance	64,086	(25)	0.0%	39.1%	\$162.89	(\$3.26)	(\$37.09)
Non-Public Assistance/ Mixed Household	67,796	2,842	4.4%	37.4%	\$196.45	\$5.29	\$14.60
SSI	20,128	(63)	-0.3%	-38.2%	\$63.16	(\$13.45)	(\$3.29)
Cases	152,010	2,754	1.8%	18.8%	\$164.65	(\$0.27)	\$4.77
Recipients	330,126	4,525	1.4%	18.2%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	January 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2004	Change from Last Month	Change from Last Year
Elderly	44,647	(166)	-0.4%	-0.6%			
Disabled	119,376	56	0.0%	0.8%			
Cases	164,023	(110)	-0.1%	0.4%	\$82.02	(\$1.83)	(\$2.13)
Recipients	164,023	(110)	-0.1%	0.4%			

Total Served*

	Caseload			
	January 2004	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	297,463	2,063	0.7%	7.4%
Recipients	462,784	3,829	0.8%	15.6%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-02- Sep-03</u>	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>
Food Stamps	5.0%	8.4%	8.5%	8.6%	9.3%

Employment Services Program

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,079	1,329	1,364	8,682

Finance

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$424,396	\$271,510	\$262,440	\$2,187,754	\$3,500,000
SSI-EAEDC	<u>\$730,059</u>	<u>\$790,080</u>	<u>\$977,966</u>	<u>\$6,055,384</u>	<u>\$5,833,331</u>
Total	\$1,154,455	\$1,061,589	\$1,240,406	\$8,243,138	\$9,333,331

Child Support

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,572,998	\$1,409,712	\$1,550,720	\$12,054,512	\$13,200,408

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$693	\$564	\$129
Shared living expenses	\$603	\$564	\$39
Household of another	\$480	\$376	\$104
Disabled			
Full cost of living	\$678	\$564	\$114
Shared living expenses	\$594	\$564	\$30
Household of another	\$464	\$376	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$973	TAFDC exempt family of 3 with no other income	\$334
2	\$1,313		
3	\$1,654		
4	\$1,994	TAFDC nonexempt family of 3 with no other income	\$339
5	\$2,334		
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	<u>\$665,390</u>
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$315,024,047
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$203,272,025
	EAEDC	\$69,279,481
	ESP - Job Training	\$11,017,679
	Individual Shelters	<u>\$30,000,000</u>
	Subtotal Programs	<u>\$710,384,948</u>
	Total	\$828,507,203

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,832		
Applications Denied	1,240	19 and Under	221
		20 - 25	1,321
		26 - 30	1,138
		31 - 35	1,485
		36 - 40	2,025
		41 - 45	2,430
		46 - 50	2,297
		51 - 55	1,487
		56 - 60	888
		61 - 65	690
		66 and Over	<u>3,074</u>
		TOTAL	17,054
<u>Caseload by Category</u>			
Elderly	3,518		
Family	624		
Caring for Incapacitated	72		
Student	13		
MA Rehab Commission	278		
Disabled	8,574		
Disability Processing	<u>3,975</u>		
TOTAL	17,054		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,443	\$5,993,758
Voucher Shelters	<u>34</u>	<u>\$157,410</u>
TOTAL	1,477	\$6,151,168

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	724
Scattered Site/Housing Demos	298
Voucher Shelters	34
Hotels	367
<u>Specialized Shelters</u>	
Substance Abuse	<u>54</u>
TOTAL	1,477

Teen Structured Living

Teen Caseload	105
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