Transitional Aid to Families with Dependent Children

| | | Case | load | | Averag | e Monthly | Grant |
|-------------------|-----------------|------------------------------|--------------------------------|-------------------------------|-----------------|------------------------------|-----------------------------|
| | January 2003 | Change from Last Month | % Change from Last Month | % Change from Last Year | January 2003 | Change from Last Month | Change from Last Year |
| Basic | 46,653 | (78) | -0.2% | 4.4% | | | |
| Unemployed Parent | 1,529 | 21 | 1.4% | 5.0% | | | |
| Cases | 48,182 | (57) | -0.1% | 4.4% | \$483.43 | (\$16.48) | (\$18.06) |
| Recipients | 111,825 | (387) | -0.3% | 4.8% | 4 | | |

Emergency Aid to the Elderly, Disabled, and Children

| AL HELL TAXABLE IN | | Case | load | A 100 M | Averag | e Monthly | Grant |
|--------------------|-----------------|------------------------------|--------------------------------|-------------------------------|-----------------|------------------------------|-----------------------------|
| | January 2003 | Change from Last Month | % Change from Last Month | % Change from Last Year | January 2003 | Change from Last Month | Change from Last Year |
| Cases | 16,198 | 182 | 1.1% | 6.2% | \$327.18 | \$2.60 | (\$6.02 |
| Recipients | 16,521 | 195 | 1.2% | 6.6% | | | ••• |

Food Stamps

| 4.4 | 1 12 | Case | oad | Average Monthly Grant | | | |
|------------------------|-----------------|------------------------------|--------------------------------|-------------------------------|-----------------|------------------------------|-----------------------------|
| | January 2003 | Change from Last Month | % Change from Last Month | % Change from Last Year | January 2003 | Change from Last Month | Change from Last Year |
| Public Assistance | 46,083 | (4,264) | -8.5% | 10.2% | \$199.98 | \$1.59 | \$16.08 |
| Non-Public Assistance/ | | | | | | | |
| Mixed Household | 49,332 | 11,779 | 31.4% | 11.3% | \$181.85 | (\$53.98) | \$4.12 |
| SSI | 32,553 | (3,258) | -9.1% | 1.8% | \$66.45 | (\$0.28) | \$0.86 |
| State Food Stamps | 0 | 0 | 0.0% | 0.0% | \$0.00 | \$0.00 | (\$108.42) |
| Cases | 127,968 | 4,257 | 3.4% | 2.1% | \$159.88 | (\$12.20) | \$12.69 |
| Recipients | 279,400 | 10,511 | 3.9% | 7.6% | | (Marcel 1881 | |

Supplemental Security Income

| | | Case | load | | Averag | Grant | |
|------------|-----------------|------------------------------|--------------------------------|-------------------------------|-----------------|------------------------------|-----------------------------|
| | January 2003 | Change from Last Month | % Change from Last Month | % Change from Last Year | January 2003 | Change from Last Month | Change from Last Year |
| Elderly | 44,919 | (105) | -0.2% | -1.1% | | | |
| Disabled | 118,371 | 427 | 0.4% | 0.5% | | | |
| Cases | 163,290 | 322 | 0.2% | 0.1% | \$84.15 | \$0.03 | (\$0.55) |
| Recipients | 163,290 | 322 | 0.2% | 0.1% | | 28 | |

Total Served*

| | | Case | load | A 200, A 2 |
|-----------------------------|------------------|------------------------------|--------------------------------|-------------------------------|
| | January 2003 | Change from Last Month | % Change from Last Month | % Change from Last Year |
| Cases | 277,002 | 12,226 | 4.6% | 3.0% |
| Recipients | 400,485 | 35,013 | 9.6% | 5.7% |
| *Includes TAFDC, EAEDC, NPA | Food Stamps, and | Supplementa | al Security Inco | me, |

Savings Initiatives

Error Rate

| | Oct-00- | Oct-99- | Oct-98- | Oct-97- | Oct-96- |
|------------|---------------|---------|---------|---------|---------------|
| | <u>Sep-01</u> | Sep-00 | Sep-99 | Sep-98 | <u>Sep-97</u> |
| ood Stamps | 8.5% | 8.6% | 9.3% | 7.5% | 8.2% |

Employment Services Program

| | *EV(-) | 32 v- v | | ************************************** | |
|----------------------|--|----------|----------|--|------|
| | | | | Fiscal Year- | |
| | January | December | November | To-Date | |
| TAFDC Job Placements | * | * | • | 764 | e di |
| | en de la companya de | | | | |

^{*}not available.

Finance

| | <u>January</u> | December | November | Fiscal Year- To-Date | Fiscal YTD Goal |
|------------------------|----------------|-------------|-------------|-------------------------|--------------------|
| Centralized Recoupment | \$680,170 | \$318,399 | \$317,790 | \$2,786,828 | \$3,500,000 |
| SSI-EAEDC | \$719,839 | \$857,210 | \$999,563 | \$5,697,372 | \$5,833,333 |
| Total | \$1,400,009 | \$1,175,609 | \$1,317,353 | \$8,484,200 | \$9,333,333 |

Child Support

| (中国) (中国) (中国) (中国) (中国) (中国) (中国) (中国) | 1 (AMAZER - 2011) | | 4(-) | AMERICAN STREET | A SEAL TO SEAL SEAL SEAL SEAL SEAL SEAL SEAL SEAL |
|---|-------------------|-------------|-------------|-------------------------|---|
| | January | December | November | Fiscal Year- To-Date | Prior Fiscal Year-to-Date |
| DOR Collections | \$1,654,878 | \$1,679,351 | \$1,363,109 | \$13,200,408 | \$12,894,172 |

Grant Levels and Eligibility Standards

TAFDC

| | Maximum N | Monthly Benefits* | The second secon | ncome Ceiling |
|-------------------|-----------|-------------------|--|---------------|
| Family Size | Exempt | Nonexempt | Exempt | Nonexempt |
| The second second | \$428 | \$418 | \$ 792 | \$ 773 |
| 2 | \$531 | \$518 | \$ 982 | \$ 958 |
| 3.0 | \$633 | \$618 | \$1,171 | \$1,143 |
| 4 | \$731 | \$713 | \$1,352 | \$1,319 |
| incremental | \$105 | \$103 | \$ 194 | \$ 191 |

| | Monthly |
|-------------|---------|
| Family Size | Grant** |
| 1 10 1 | \$339 |
| 2 | \$430 |
| 3 | \$522 |
| 4 | \$613 |
| incremental | \$ 92 |

EAEDC

| ************************************** | Maximum Monthly | Federal | State |
|--|-----------------|---------------|------------|
| Aged | <u>Benefits</u> | Basic Payment | Supplement |
| Full cost of living | \$681 | \$552 | \$129 |
| Shared living expenses | \$591 | \$552 | \$39 |
| Household of another | \$472 | \$368 | \$104 |
| Disabled | | | |
| Full cost of living | \$666 | \$552 | \$114 |
| Shared living expenses | \$582 | \$552 | \$30 |
| Household of another | \$456 | \$368 | \$88 |

Food Stamps

| | Gross Monthly Income | | Maximum Monthly Coupon |
|------------------------------|-------------------------|---------------------------|---------------------------|
| Family Size | Ceiling | <u>Examples</u> | Allotment |
| Condition Total Constitution | \$960 | TAFDC exempt family | |
| 2 | \$1,294 | of 3 with no other income | \$312 |
| 3 | \$1,628 | | |
| 4 | \$1,961 | TAFDC nonexempt family | \$317 |
| 5 | \$2,295 | of 3 with no other income | |
| 6 2 3850 | \$2,629 | | |
| 7 MEDICAL | \$2,962 | EAEDC individual | \$135 |
| 8 | \$3,296 | | avena e |

FY2003 Appropriations

| | | | TANE | General Fund | Caseload Mitigation Fund |
|--|---------------------------------------|-------------------------------|------|-----------------|--------------------------------|
| ADMINISTRATION SALE | Management and Support | \$121,411,848 | 17% | 83% | |
| · 传播技术 (大学的) | Domestic Violence | \$547,975 | 0% | 100% | |
| THE DISC STREET | Subtotal Administration | \$121,959,823 | | | |
| PROGRAMS | TAFDC | \$329,031,646 | 46% | 32% | 22% |
| | EA - Family Shelters | \$70,220,128 | 0% | 100% | |
| | Teen Structured Settings | \$6,224,206 | 0% | 100% | |
| 京性俊 | SSI | \$203,037,225 | 0% | 100% | |
| · · · · · · · · · · · · · · · · · · · | EAEDC | \$71,983,260 | 0% | 100% | |
| · · · · · · · · · · · · · · · · · · · | State Food Stamps | \$1,000,000 | 0% | 100% | |
| A CONTRACTOR OF THE CONTRACTOR | ESP - Job Training | \$28,000,000 | 90% | 10% | |
| | Individual Shelters Subtotal Programs | \$30,000,000 \$739,496,465 | 0% | 100% | |
| LAN | Total | \$861,456,288 | | | |

^{*} Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Emergency Aid to the Elderly, Disabled, and Children

| | | Caseload by Age | |
|--------------------------|--------|-----------------|-------|
| Applications Received | 3,033 | | |
| Applications Denied | 1,125 | 19 and Under | 494 |
| | | 20 - 25 | 1,230 |
| Caseload by Category | | 26 - 30 | 1,059 |
| | | 31 - 35 | 1,500 |
| Elderly | 3,074 | 36 - 40 | 1,999 |
| Family | 647 | 41 - 45 | 2,326 |
| Caring for Incapacitated | 63 | 46 - 50 | 2,158 |
| Student | 310 | 51 - 55 | 1,273 |
| MA Rehab Commission | 281 | 56 - 60 | 839 |
| Disabled | 9,269 | 61 - 65 | 623 |
| Disability Processing | 2,554 | 66 and Over | 2,700 |
| TOTAL | 16,198 | TOTAL | 16,19 |

Emergency Assistance Utilization and Expenditures

| Category | Caseload | Expenditures | |
|--------------------|-----------|-----------------|--|
| Security Deposit | . 0 | \$0 | |
| Rent Arrearage | . 0 | \$0 | |
| Contracted Shelter | 1,562 | \$5,464,746 | |
| Voucher Shelters | <u>37</u> | <u>\$78,096</u> | |
| TOTAL | 1,599 | \$5,542,842 | |

Homeless Family Caseload

| Company of the Compan | | |
|--|---------------------------|--|
| Emergency Shelters | | |
| Congregate Shelter | 691 | |
| Scattered Site/Housing Demos | 249 | |
| Voucher Shelters | 37 | |
| Hotels | 570 | |
| Specialized Shelters | | |
| Substance Abuse | <u>52</u> | |
| TOTAL | 1,599 | |
| Report Children Comment | English Street Conference | |

Teen Structured Living

| | A CONTRACTOR OF THE CONTRACTOR | AL PALADO KAN DE |
|---------------|--|------------------|
| Teen Caseload | 115 | |
| | | |

Transitional Aid to Families with Dependent Children

| | Caseload | | | Average Monthly Gra | | Grant | |
|-------------------|------------------|------------------------------|--------------------------------|-------------------------------|------------------|------------------------------|-----------------------------|
| | December 2002 | Change from Last Month | % Change from Last Month | % Change from Last Year | December 2002 | Change from Last Month | Change from Last Year |
| Basic | 46,731 | 126 | 0.3% | 4.8% | | | |
| Unemployed Parent | 1,508 | 20 | 1.3% | 9.4% | | | |
| Cases | 48,239 | 146 | 0.3% | 4.9% | \$499.91 | \$6.74 | (\$3.12) |
| Recipients | 112,212 | (109) | -0.1% | 5.4% | | | , , , |

Emergency Aid to the Elderly, Disabled, and Children

| 海海底 三、 15 新 | | Case | load | | Averag | e Monthly (| Grant 1 |
|--------------------|----------|-----------|-----------|-----------|----------|-------------|-----------|
| | | Change | % Change | % Change | | Change | Change |
| 年 美国的企业公司 | December | from Last | from Last | from Last | December | from Last | from Last |
| 2. 研究下程度数学 | 2002 | Month | Month | Year | 2002 | Month | Year |
| Cases | 16,016 | 360 | 2.3% | 5.9% | \$324.58 | (\$6.11) | (\$8.41) |
| Recipients | 16,326 | 378 | 2.4% | 6.4% | 907 | West (85%) | 10000 |

Food Stamps

| | | Case | load | and the second second | Averag | e Monthly (| Grant |
|---|------------------|------------------------------|--------------------------------|-------------------------------|------------------|------------------------------|-----------------------------|
| | December 2002 | Change from Last Month | % Change from Last Month | % Change from Last Year | December 2002 | Change from Last Month | Change from Last Year |
| Public Assistance | 50,347 | 987 | 2.0% | 18.5% | \$198.39 | (\$0.91) | \$13.50 |
| Non-Public Assistance/ Mixed Household | 37,553 | 705 | 1.9% | -0.6% | \$235.83 | (\$4.27) | \$58.59 |
| SSI | 35,811 | 898 | 2.6% | 10.8% | \$66.73 | (\$0.28) | \$0.84 |
| State Food Stamps | 0 | 0 | 0.0% | 0.0% | \$0.00 | \$0.00 | (\$103.88) |
| Cases | 123,711 | 2,590 | 2.1% | 3.4% | \$172.08 | (\$1.50) | \$26.50 |
| Recipients | 268,889 | 8,393 | 3.2% | 14.2% | | | |

Supplemental Security Income

| Section 2 | | Caseload | | | Averag | e Monthly C | thly Grant | |
|------------|------------------|------------------------------|--------------------------------|-------------------------------|------------------|------------------------------|-----------------------------|--|
| | December 2002 | Change from Last Month | % Change from Last Month | % Change from Last Year | December 2002 | Change from Last Month | Change from Last Year | |
| Elderly | 45,024 | (308) | -0.7% | -1.0% | | | | |
| Disabled | 117,944 | 22 | 0.0% | 0.6% | | | | |
| Cases | 162,968 | (286) | -0.2% | 0.2% | \$84.12 | (\$2.34) | (\$0.66) | |
| Recipients | 162,968 | (286) | -0.2% | 0.2% | | | | |

Total Served*

| | | Case | load | |
|------------|------------------|------------------------------|--------------------------------|-------------------------|
| Y see | December 2002 | Change from Last Month | % Change from Last Month | % Change from Last Year |
| Cases | 264,776 | 925 | 0.4% | 1.2% |
| Recipients | 365,472 | 1,860 | 0.5% | 0.3% |

Savings Initiatives

Error Rate

| | Oct-00- | Oct-99- | Oct-98- | Oct-97- | Oct-96- |
|-------------|---------|---------------|---------|---------|---------|
| | Sep-01 | <u>Sep-00</u> | Sep-99 | Sep-98 | Sep-97 |
| Food Stamps | 8.5% | 8.6% | 9.3% | 7.5% | 8.2% |

Employment Services Program

| | | | | Fiscal Year- | |
|----------------------|-----------------|----------|------------|--------------|--|
| | <u>December</u> | November | October | To-Date | |
| TAFDC Job Placements | :★: | * | 2 . | 764 | |

^{*}not available.

Finance

| | December | November | October | Fiscal Year- To-Date | Fiscal YTD Goal |
|------------------------|-------------|-------------|-------------|-------------------------|--------------------|
| Centralized Recoupment | \$318,399 | \$317,790 | \$357,607 | \$2,106,657 | \$3,000,00 |
| SSI-EAEDC | \$857,210 | \$999,563 | \$757,115 | \$4,977,533 | \$5,000,00 |
| Total | \$1,175,609 | \$1,317,353 | \$1,114,722 | \$7,084,190 | \$8,000,00 |

Child Support

| | The Reserve Cons. | ac Patri Da | Talk of the second second | | |
|-----------------|-------------------|-------------|---------------------------|--------------|--------------|
| | | | | Fiscal Year- | Prior Fiscal |
| | Decmber | November | October | To-Date | Year-to-Date |
| DOR Collections | \$1,679,351 | \$1,363,109 | \$1,679,656 | \$11,545,530 | \$11,405,89 |

Grant Levels and Eligibility Standards

| 7.0 | | | | |
|------|-----|---|---|---|
| - | - 4 | _ | _ | - |
| 1.75 | - | - | | • |
| | | | _ | |

| Control of the Contro | Maximum | Monthly Benefits* | AGEN I | |
|--|---------|-------------------|---------|-----------|
| Family Size | Exempt | Nonexempt | Exempt | Nonexempt |
| The second second | \$428 | \$418 | \$ 792 | \$ 773 |
| 2 | \$531 | \$518 | \$ 982 | \$ 958 |
| 3 | \$633 | \$618 | \$1,171 | \$1,143 |
| 4 | \$731 | \$713 | \$1,352 | \$1,319 |
| Incremental | \$105 | \$103 | \$ 194 | \$ 191 |

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

EAEDC

| 1.00 | Monthly |
|-------------|---------|
| Family Size | Grant** |
| 1 | \$339 |
| 2 | \$430 |
| 3 | \$522 |
| 4 | \$613 |
| incrementa | \$ 92 |

| (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | Maximum Monthly | Federal | State |
|---|-----------------|---------------|------------------|
| Aged and a | <u>Benefits</u> | Basic Payment | Supplement |
| Full cost of living | \$674 | \$545 | \$129 |
| Shared living expenses | \$584 | \$545 | \$39 |
| Household of another | \$468 | \$363 | \$104 |
| Disabled | 10-100 PE 10-10 | 4500 | Ψ10 4 |
| Full cost of living | \$659 | \$545 | \$114 |
| Shared living expenses | \$575 | \$545 | \$30 |
| Household of another | \$451 | \$363 | \$88 |

Food Stamps

| Family Size | Gross Monthly Income Ceiling | Examples | Maximum Monthly Coupon Allotment |
|-------------|------------------------------|---------------------------|--|
| | \$960 | TAFDC exempt family | raiodificia |
| 3 | \$1,294 \$1,628 | of 3 with no other income | \$312 |
| 4 | \$1,961 | TAFDC nonexempt family | \$317 |
| 5 | \$2,295 | of 3 with no other income | |
| 7 | \$2,629 \$2,962 | EAEDC individual | \$135 |
| 8 | \$3,296 | EALSO IIIdividual | Φ135 |

FY2003 Appropriations

| | | 10000000000000000000000000000000000000 | TANE | General Fund | Caseload Mitigation Fund |
|--|---------------------------------------|--|------|-----------------|--------------------------------|
| ADMINISTRATION | Management and Support | \$121,411,848 | 17% | 83% | |
| the world after | Domestic Violence | <u>\$547,975</u> | 0% | 100% | |
| | Subtotal Administration | \$121,959,823 | | | |
| PROGRAMS | TAFDC | \$329.031.646 | 46% | 32% | 22% |
| | EA - Family Shelters | \$70,220,128 | 0% | 100% | 22 /6 |
| A STATE OF THE STA | Teen Structured Settings | \$6,224,206 | 0% | 100% | |
| Marie Marie | SSI | \$203,037,225 | 0% | 100% | |
| All of the second second | EAEDC | \$71,983,260 | 0% | 100% | |
| 全国报 》等 | State Food Stamps | \$1,000,000 | 0% | 100% | |
| 是不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一 | ESP - Job Training | \$28,000,000 | 90% | 10% | |
| | Individual Shelters Subtotal Programs | \$30,000,000 \$739,496,465 | 0% | 100% | |
| | Total | \$861,456,288 | | | |

Emergency Aid to the Elderly, Disabled, and Children

| | | | Caseload by Age | |
|--------------------------|-------|--------------|-----------------|-------|
| Applications Received | | 2,700 | | |
| Applications Denied | | 1,173 | 19 and Under | 520 |
| | | | 20 - 25 | 1,20 |
| Caseload by Category | | | 26 - 30 | 1,03 |
| | | | 31 - 35 | 1,49 |
| Elderly | | 3,045 | 36 - 40 | 1,95 |
| Family | | 644 | 41 - 45 | 2,24 |
| Caring for Incapacitated | | 66 | 46 - 50 | 2,10 |
| Student | | 315 | 51 - 55 | 1,29 |
| MA Rehab Commission | | 286 | 56 - 60 | 80 |
| Disabled | | 9,179 | 61 - 65 | 65 |
| Disability Processing | | <u>2,481</u> | 66 and Over | 2,69 |
| - | TOTAL | 16,016 | TOTAL | 16,01 |

Emergency Assistance Utilization and Expenditures

| Category | <u>Caseload</u> | Expenditures | |
|--------------------|-----------------|---------------------|---|
| Security Deposit | 0 | \$0 | |
| Rent Arrearage | 0 | \$0 | |
| Contracted Shelter | 1,510 | \$5,983,154 | |
| Voucher Shelters | <u>35</u> | <u>\$173,075</u> | |
| TOTAL | 1,545 | \$6,156,229 | , |

Homeless Family Caseload

| Emergency Shelters | | |
|------------------------------|-----------|------|
| Congregate Shelter | 677 | |
| Scattered Site/Housing Demos | 238 | |
| Voucher Shelters | 35 | 10 |
| Hotels | 542 | |
| Specialized Shelters | | |
| Substance Abuse | <u>53</u> | 407A |
| TOTAL | 1,545 | K |
| | | |

Teen Structured Living

| ges salare a | | A SOLL OR OF | | 1. 48 E. W. Acc | |
|---------------|-------------------|--------------|------------|-----------------|-----|
| Teen Caseload | | 107 | | | 115 |
| 2.454.00.6 | 2011.02 (S. 1944) | 12 | 35 NG ADO. | | |