

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
JANUARY 2002**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	January 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2002	Change from Last Month	Change from Last Year
<b>Basic</b>	44,694	94	0.2%	6.3%			
<b>Unemployed Parent</b>	1,456	77	5.6%	58.4%			
<b>Cases</b>	46,150	171	0.4%	7.4%	\$501.49	(\$1.54)	(\$0.58)
<b>Recipients</b>	106,735	238	0.2%	7.4%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	January 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2002	Change from Last Month	Change from Last Year
<b>Cases</b>	15,257	134	0.9%	15.0%	\$333.20	\$0.21	(\$3.50)
<b>Recipients</b>	15,502	158	1.0%	15.3%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	January 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2002	Change from Last Month	Change from Last Year
<b>Public Assistance</b>	41,805	(1,160)	-2.7%	5.8%	\$183.90	(\$0.99)	\$13.52
<b>Non-Public Assistance/ Mixed Household</b>	44,320	6,111	16.0%	40.5%	\$177.73	\$0.49	\$4.47
<b>SSI</b>	31,972	(708)	-2.2%	-6.8%	\$65.59	(\$0.30)	\$1.65
<b>State Food Stamps</b>	7,202	132	1.9%	29.3%	\$108.42	\$4.54	\$17.49
<b>Cases</b>	125,299	4,375	3.6%	13.0%	\$147.19	\$1.61	\$12.89
<b>Recipients</b>	259,628	11,605	4.7%	13.5%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	January 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2002	Change from Last Month	Change from Last Year
<b>Elderly</b>	45,396	(74)	-0.2%	-0.8%			
<b>Disabled</b>	117,790	546	0.5%	-0.1%			
<b>Cases</b>	163,186	472	0.3%	-0.3%	\$84.70	(\$0.08)	\$13.19
<b>Recipients</b>	163,186	472	0.3%	-0.3%			

**Total Served\***

	<b>Caseload</b>			
	January 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	268,913	6,888	2.6%	6.9%
<b>Recipients</b>	378,973	14,518	4.0%	10.0%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
<b>Food Stamps</b>	8.5%	8.6%	9.3%	7.5%	8.2%

**Employment Services Program**

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	543	364	377	3,873

**Finance**

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$731,752	\$300,146	\$354,928	\$2,632,020	\$3,500,000
<b>SSI-EAEDC</b>	<u>\$578,408</u>	<u>\$725,720</u>	<u>\$461,479</u>	<u>\$4,779,076</u>	<u>\$5,833,333</u>
<b>Total</b>	\$1,310,160	\$1,025,867	\$816,407	\$7,411,096	\$9,333,333

**Child Support**

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$1,488,277	\$1,606,534	\$1,823,384	\$12,894,172	\$13,389,480

**Welfare Fraud Investigation**

	<u>January</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
<b>Cases found guilty or with restitution ordered:</b>	58	655	671
<b>Total money ordered to be repaid:</b>	\$294,246	\$3,704,263	\$3,916,860

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**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling			
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\* Includes a \$35 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<b>Aged</b>			
Full cost of living	\$674	\$545	\$129
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
<b>Disabled</b>			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family of 3 with no other income	\$312
2	\$1,258		
3	\$1,585		
4	\$1,913	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,240		
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

**FY2002 Appropriations**

			TANF	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
PROGRAMS	TAFDC	\$305,307,211	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$63,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$61,618,659	0%	100%
	State Food Stamps	\$8,266,916	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
	Subtotal Programs	\$726,912,407		
Total		\$856,971,018		

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	3,211		
Applications Denied	1,234	19 and Under	548
		20 - 25	1,177
<u>Caseload by Category</u>		26 - 30	1,017
		31 - 35	1,481
Elderly	2,670	36 - 40	2,006
Family	691	41 - 45	2,201
Caring for Incapacitated	82	46 - 50	1,895
Student	380	51 - 55	1,232
MA Rehab Commission	374	56 - 60	775
Disabled	7,988	61 - 65	652
Disability Processing	<u>3,072</u>	66 and Over	<u>2,274</u>
TOTAL	15,257	TOTAL	15,257

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	7	\$4,026
Rent Arrearage	920	\$1,092,189
Contracted Shelter	1,310	\$5,361,152
Voucher Shelters	<u>34</u>	<u>\$75,517</u>
TOTAL	2,271	\$6,532,885

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	644
Scattered Site/Housing Demos	294
Voucher Shelters	34
Hotels	330
<u>Specialized Shelters</u>	
Substance Abuse	<u>42</u>
TOTAL	1,344

**Teen Structured Living**

Teen Caseload	121
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