Transitional Aid to Families with Dependent Children

		Cas	eload		Avera	ige Monthly	Grant
		Change	% Change	% Change		Change	Change
	Jan.	from Last	from Last	from Last	Jan.	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Basic	45,250	(990)	-2.1%	-17.2%			
Unemployed Parent	921	14	1.5%	-31.7%			
Cases	46,171	(976)	-2.1%	-17.5%	\$439.01	(\$37.74)	(\$19.60)
Recipients	109,658	(2,976)	-2.6%	-22.1%			

Emergency Aid to the Elderly, Disabled, and Children

				Caseload			Grant
		Change	% Change	% Change		Change	Change
	Jan.	from Last	from Last	from Last	Jan.	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Cases	13,878	(77)	-0.6%	-8.2%	\$325.40	(\$6.84)	\$1.43
Recipients	14,367	(116)	-0.8%	-10.2%			

Food Stamps

		Cas	eload		Avera	age Monthly	/ Grant
		Change	% Change	% Change		Change	Change
	Jan.	from Last	from Last	from Last	Jan.	from Last	from Last
트리 한 10 원래 개발발표 교회되는	2000	Month	Month	Year	2000	Month	Year
Public Assistance	44,015	107	0.2%	-16.3%	\$172.93	-\$5.28	-\$8.75
Non-Public Assistance/							
Mixed Household	33,808	(2,103)	<i>-</i> 5.9%	-0.5%	\$170.33	\$14.04	\$4.43
ssi	36,039	598	1.7%	-4.3%	\$59.38	\$0.30	\$2.74
State Food Stamps	5,900	206	3.6%	-11.4%	\$95.97	-\$10.57	\$5.31
Cases	119,762	(1,192)	-1.0%	-8.5%	\$134.42	\$1.00	(\$2.56)
Recipients	252,588	(1,601)	-0.6%	-9.3%			,

**Supplemental Security Income** 

		Cas	eload		Avera	ge Monthly	Grant
		Change	% Change	% Change		Change	Change
	Jan.	from Last	from Last	from Last	Jan.	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Elderly	46,037	(25)	-0.1%	-0.2%			
Disabled	117,415	837	0.7%	0.5%			
Cases	163,452	812	0.5%	0.3%	\$84.93	(\$0.69)	\$1.80
Recipients	163,452	812	0.5%	0.3%		. ,	

#### Total Served\*

		Caseload					
	·	Change	% Change	% Change			
	Jan.	from Last	from Last	from Last			
	2000	Month	Month	Year			
Cases	257,309	(2,344)	-0.9%	-4.0%			
Recipients	358,781	(6,444)	-1.8%	-8.8%			
*Includes TAFDC, EAEDC, N	*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.						

## **Savings Initiatives**

#### **Error Rate**

nga Barati Propinsi aya a bir singan	om a proportional community. May be seen a market a successible and a seen a			and the second s	ingangtan bermut i detile
· 	Oct-97-	Oct-96-	Oct-95-	Oct-94-	Oct-93-
	<u>Sep-98</u>	<u>Sep-97</u>	<u>Sep-96</u>	<u>Sep-95</u>	<u>Sep-94</u>
TAFDC	n/a	n/a	1.8%	2.4%	3.0%
Food Stamps	7.5%	8.2%	4.1%	4.7%	5.5%
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**Employment Services Program** 

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				Fiscal Year-	
	<u>January</u>	December	November	<u>To-Date</u>	:
TAFDC Job Placements	1,115	1,827	1,359	9,082	:
k) Harkiik kulunia sen onae oo Hielevenoloo o		kyranya manyahaki ilay nigar		the continue of the	

### **Finance**

	<u>January</u>	<u>December</u>	<u>November</u>	Fiscal Year- To-Date	Fiscal YTD Goal
Centralized Recoupment	\$612,994	\$388,077	\$390,748	\$2,869,611	\$3,500,000
SSI-EAEDC	<u>\$767,713</u>	\$827,882	<u>\$832,332</u>	\$6,153,782	\$5,83 <u>3,333</u>
Total	\$1,380,708	\$1,215,959	\$1,223,080	\$9,023,393	\$9,333,333

**Child Support** 

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				Fiscal Year-	Prior Fiscal
	<u>January</u>	<u>December</u>	November	To-Date	Year-to-Date
DOR Collections	\$1,810,403	\$1,772,267	\$1,723,867	\$14,275,151	\$9,853,588
	nin sangna san m.s.	e species i	and the second		

## **Welfare Fraud Investigation**

			Prior	
	January	Fiscal YTD	Fiscal YTD	
Cases found guilty or with				
restitution ordered:	151	1,206	1,636	
Total money ordered to be repaid:	\$752, <b>07</b> 2	\$5,449,794	\$5,344,766	

#### **Grant Levels and Eligibility Standards**

#### **TAFDC**

#### Maximum Monthly 185% Income Ceiling Benefits\* Nonexempt Family Size Exempt Nonexempt Exempt \$383 \$ 725 \$392 \$ 709 \$486 \$474 \$ 899 \$ 877 2 \$565 3 \$579 \$1,071 \$1,045 4 \$668 \$651 \$1,236 \$1,204 incremental \$ 95 \$ 93 \$ 176 \$ 172

Supplemental Security Income

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CA	_	u	•
	_	_	_

	Monthly
Family Size	Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

	Maximum Monthly	Federal	State
Aged	<u>Benefits</u>	Basic Payment	Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

**Food Stamps** 

	Gross Monthly Income		Maximum  Monthly Coupon
Family Size	<u>Ceiling</u>	<u>Examples</u>	<u>Allotment</u>
[17일 등의 교육 계대 교육 18일 ] [2]	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
. Na 1946 - Jayaba - Jayaba - J	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

				General
	医生产性囊肿 化多杂类医多杂类		TANE	Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
· ** :	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
,	Homless Tracking	\$200,000	0%	100%
	Employee Chargebacks	<u>\$1,302,375</u>	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	<u>\$33,563,270</u>	0%	100%
	Subtotal Programs	\$708,909,055		
•	Total	\$844,838,830		

Includes a \$40 per month rent allowance for families in unsubsidized housing.
 Includes a \$35 per month rent allowance for families in unsubsidized housing.

Emergency Aid to the Elderly, Disabled, and Children

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			Caseload by Age	
Applications Received		2,198		
Applications Denied		1,046	19 and Under	587
			20 - 25	1,076
Caseload by Category			26 - 30	1,125
			31 - 35	1,543
Elderly		1,858	36 - 40	1,909
Family		721	41 - 45	2,028
Caring for Incapacitated		400	46 - 50	1,626
Student		542	51 - 55	1,149
MA Rehab Commission		529	56 - 60	706
Disabled		6,193	61 - 65	483
Disability Processing		<u>3,635</u>	66 and Over	<u>1,646</u>
	TOTAL	13,878	TOTAL	13,878
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**Emergency Assistance Utilization and Expenditures** 

Category	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$2,496
Rent Arrearage	534	\$582,775
Contracted Shelter	799	\$2,407,516
Intake/Voucher Shelters	<u>98</u>	<u>\$236,459</u>
TOTAL	1,437	\$3,229,246

**Homeless Family Caseload** 

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Emergency Shelters		•
Congregate Shelter	414	
Scattered Site/Housing Demos	320	· · · · · · · · · · · · · · · · · · ·
Voucher Shelters	21	
Intake Centers	77	:
Hotels	20	T
Specialized Shelters		
Substance Abuse	<u>45</u>	
TOTAL	897	:
	4 - 11	and the state of t

**Teen Structured Living** 

Teen Caseload	102		
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