

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JANUARY 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Jan. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Jan. 2000	Change from Last Month	Change from Last Year
Basic	45,250	(990)	-2.1%	-17.2%			
Unemployed Parent	921	14	1.5%	-31.7%			
Cases	46,171	(976)	-2.1%	-17.5%	\$439.01	(\$37.74)	(\$19.60)
Recipients	109,658	(2,976)	-2.6%	-22.1%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Jan. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Jan. 2000	Change from Last Month	Change from Last Year
Cases	13,878	(77)	-0.6%	-8.2%	\$325.40	(\$6.84)	\$1.43
Recipients	14,367	(116)	-0.8%	-10.2%			

Food Stamps

	Caseload				Average Monthly Grant		
	Jan. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Jan. 2000	Change from Last Month	Change from Last Year
Public Assistance	44,015	107	0.2%	-16.3%	\$172.93	-\$5.28	-\$8.75
Non-Public Assistance/ Mixed Household	33,808	(2,103)	-5.9%	-0.5%	\$170.33	\$14.04	\$4.43
SSI	36,039	598	1.7%	-4.3%	\$59.38	\$0.30	\$2.74
State Food Stamps	5,900	206	3.6%	-11.4%	\$95.97	-\$10.57	\$5.31
Cases	119,762	(1,192)	-1.0%	-8.5%	\$134.42	\$1.00	(\$2.56)
Recipients	252,588	(1,601)	-0.6%	-9.3%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Jan. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Jan. 2000	Change from Last Month	Change from Last Year
Elderly	46,037	(25)	-0.1%	-0.2%			
Disabled	117,415	837	0.7%	0.5%			
Cases	163,452	812	0.5%	0.3%	\$84.93	(\$0.69)	\$1.80
Recipients	163,452	812	0.5%	0.3%			

Total Served*

	Caseload			
	Jan. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	257,309	(2,344)	-0.9%	-4.0%
Recipients	358,781	(6,444)	-1.8%	-8.8%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>	<u>Oct-93- Sep-94</u>
TAFDC	n/a	n/a	1.8%	2.4%	3.0%
Food Stamps	7.5%	8.2%	4.1%	4.7%	5.5%

Employment Services Program

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,115	1,827	1,359	9,082

Finance

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$612,994	\$388,077	\$390,748	\$2,869,611	\$3,500,000
SSI-EAEDC	<u>\$767,713</u>	<u>\$827,882</u>	<u>\$832,332</u>	<u>\$6,153,782</u>	<u>\$5,833,333</u>
Total	\$1,380,708	\$1,215,959	\$1,223,080	\$9,023,393	\$9,333,333

Child Support

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,810,403	\$1,772,267	\$1,723,867	\$14,275,151	\$9,853,588

Welfare Fraud Investigation

	<u>January</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	151	1,206	1,636
Total money ordered to be repaid:	\$752,072	\$5,449,794	\$5,344,766

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Aged		
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

		TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%
	Unit 8 Caseworkers	\$57,639,218	34%
	Domestic Violence	\$200,000	0%
	Homeless Tracking	\$200,000	0%
	Employee Chargebacks	\$1,302,375	34%
	Subtotal Administration	\$135,929,775	
PROGRAMS	TAFDC	\$267,769,142	49%
	Supplemental TAFDC	\$5,541,897	0%
	Child Support Collections	\$30,180,346	0%
	EA - Rent Arrearages	\$11,226,500	80%
	EA - Family Shelters	\$45,416,591	57%
	Teen Structured Settings	\$5,344,136	0%
	SSI	\$199,711,039	0%
	EAEDC	\$61,991,026	0%
	State Food Stamps	\$8,460,369	0%
	ESP - Job Training	\$24,704,739	57%
	Reserve ESP	\$15,000,000	0%
Homelessness Services	\$33,563,270	0%	
Subtotal Programs	\$708,909,055		
Total	\$844,838,830		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,198		
Applications Denied	1,046	19 and Under	587
		20 - 25	1,076
		26 - 30	1,125
		31 - 35	1,543
		36 - 40	1,909
		41 - 45	2,028
		46 - 50	1,626
		51 - 55	1,149
		56 - 60	706
		61 - 65	483
		66 and Over	<u>1,646</u>
<u>Caseload by Category</u>			
Elderly	1,858		
Family	721		
Caring for Incapacitated	400		
Student	542		
MA Rehab Commission	529		
Disabled	6,193		
Disability Processing	<u>3,635</u>		
TOTAL	13,878	TOTAL	13,878

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$2,496
Rent Arrearage	534	\$582,775
Contracted Shelter	799	\$2,407,516
Intake/Voucher Shelters	<u>98</u>	<u>\$236,459</u>
TOTAL	1,437	\$3,229,246

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	414
Scattered Site/Housing Demos	320
Voucher Shelters	21
Intake Centers	77
Hotels	20
<u>Specialized Shelters</u>	
Substance Abuse	<u>45</u>
TOTAL	897

Teen Structured Living

Teen Caseload	102
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