#### Transitional Aid to Families with Dependent Children

AND REPORT TO COMPANY OF	第四日の名	Case	load		Averag	e Monthly	Grant
1.00	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Basic	46,443	(457)	-1.0%	-1.1%			
Unemployed Parent	1,783	93	5.5%	11.4%			(
Cases	48,226	(364)	-0.7%	-0.7%	\$481.87	(\$1.37)	(\$6.63)
Recipients	113,775	(778)	-0.7%	0.7%	S. S.S. Margari	M93-299.12	0.04/026

#### Emergency Aid to the Elderly, Disabled, and Children

States of the second second second	S. S. Statistics	Case	load	1.116 M2/W	Averag	e Monthly	Grant // 22
	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Cases	17,265	211	1.2%	5.1%	\$317.18	(\$6.00)	(\$6.77
Recipients	17,781	235	1.3%	6.2%	al creation and	10120110	10000

#### Food Stamps

Add the shares and the second	unit - Lesa ha	Case	oad the tr	1914 (P. 14 14 14	Averag	e Monthly	Grant
	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Public Assistance	63,955	(131)	-0.2%	20.1%	\$159.82	(\$3.07)	(\$22.87
Non-Public Assistance/ Mixed Household	68,594	798	1.2%	38.0%	\$190.31	(\$6.14)	\$21.09
SSI	20,374	246	1.2%	-35.8%	\$72.49	\$9.33	\$5.83
Cases	152,923	913	0.6%	13.5%	\$161.86	(\$2.79)	\$11.49
Recipients	331,354	1,228	0.4%	15.1%			

#### Supplemental Security Income

The state of the state of the state of the	國際自然主要的	Case	load	1100-16-18	Averag	e Monthly	Grant
See. When	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Elderly	44,630	(17)	0.0%	-0.9%			
Olsabled	119,835	459	0.4%	0.8%			
Cases	164,465	442	0.3%	0.3%	\$83.95	\$1.93	(\$0.52)
Recipients	164,465	442	0.3%	0.3%	3		

#### **Total Served\***

是"我们	oad	Case	and in the second second	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	A Males Ages
Change rom Last Year	% Change from Last Month	Change from Last Month	February 2004		
7.2%	0.4%	1,087	298,550	10 A.S.	Cases
16.2%	0.4%	1,920	464,704	and the second	Recipients
				EAEDC, NPA For	Recipients Includes TAFDC,

## **Savings Initiatives**

#### **Error Rate**

	Oct-02-	Oct-01-	Oct-00-	Oct-99-	Oct-98-
	<u>Sep-03</u>	<u>Sep-02</u>	<u>Sep-01</u>	<u>Sep-00</u>	<u>Sep-99</u>
Food Stamps	5.0%	8.4%	8.5%	8.6%	9.3%

## **Employment Services Program**

				Fiscal Year-	
	February	January	December	<u>To-Date</u>	
TAFDC Job Placements	1,092	1,079	1,329	9,774	

## Finance

	February	January	December	Fiscal Year- <u>To-Date</u>	Fiscal YTD Goal
Centralized Recoupment	\$819,010	\$424,396	\$271,510	\$3,006,764	\$4,000,000
SSI-EAEDC	\$755,335	<u>\$730,059</u>	<u>\$790,080</u>	<u>\$6,810,719</u>	\$6,666,664
Total	\$1,574,345	\$1,154,455	\$1,061,589	\$9,817,483	\$10,666,664

# **Child Support**

	February	January	December	Fiscal Year- <u>To-Date</u>	Prior Fiscal Year-to-Date
DOR Collections	\$1,310,153	\$1,572,998	\$1,409,712	\$13,364,665	\$14,672,783

Grant Levels and Eligibility Standards TA

TAFDC			EAEDC
A HILE AREA IN	Maximum Monthly		Manager - Company
March 1970	Benefits*	185% Income Ceiling	Monthly
Family Size	Exempt Nonexempt	Exempt Nonexempt	Family Size Grant
	\$428 \$418	\$ 792 \$ 773	\$339
2	i \$531 \$518	\$ 982 \$ 958	\$430
three are 3 and do	\$633 \$618	\$1,171 \$1,143	\$522
4	\$731 \$713	\$1,352 \$1,319	4 \$613
incremental	\$105 \$103	\$ 194 \$ 191	incremental \$92
<ul> <li>Includes a \$40 per mont</li> </ul>	h rent allowance for families in	unsubsidized housing.	
Supplemental Secur			
Aged	Maximum Monthly Benefits		State -
Full cost of living	\$693	Basic Payment \$564	Supplement
Shared living expenses	\$603	\$564	\$129 \$39
Household of another	\$480	\$376	\$104
Disabled		4570	\$104
Full cost of living	\$678	\$564	\$114
Shared living expenses	\$594	\$564	\$30
Household of another	\$464	\$376	\$88
Food Stamps			
Notes and the real of the	Gross	A DE MANAGER ST. M. TO MAN	Maximum
and the second second	Monthly Income		Monthly Coupon
Family Size	Ceiling France	Examples	Allotment
and a set	\$973	TAFDC exempt family	
<b>《张公式》的资源的</b> 的资源。	\$1,313 \$1,654	of 3 with no other income	\$334
A second second	\$1,994	TAFDC nonexempt family	\$339
5	\$2,334	of 3 with no other income	\$555
7.36	\$2,674		
7	\$3,014	EAEDC individual	\$141
FY2004 Appropriatio	\$3,354	and, character of and the	
F12004 Appropriatio	ns S		and the second se
and the second second	Allege to the Reduction	The second second	
ADMINISTRATION	Management and Support	\$117,556,865	2540 ZENAL HOLDA I A
inter a la the	Domestic Violence	\$565,390	
in a state to the bart	Subtotal Administration	\$118,122,255	
4.2.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	fi	ere babler i	
PROGRAMS	TAFDC	\$315,024,047	
CONTRACTOR OF ALL STREET	EA - Family Shelters	\$75,728,399	1
and the second second second	Teen Structured Settings	\$6,063,317	
and the second starts	SSI	\$203,272,025	
1 + S - MY - MY - MILE FOR - AV	EAEDC	\$69,279,481	
	ESP - Job Training	\$11,017,679	
1. 计通数库力的	Individual Shelters	\$30,000,000	
A CONTRACTOR OF THE OWNER	Subtotal Programs	\$710,384,948	

Total

\$828,507,203

# Emergency Aid to the Elderly, Disabled, and Children

		Caseload by Age	
Applications Received	2,712		
Applications Denied	1,261	19 and Under	228
		20 - 25	1,301
Caseload by Category		26 - 30	1,143
		31 - 35	1,525
Elderly	3,524	36 - 40	1,988
Family	647	41 - 45	2,494
Caring for Incapacitated	73	46 - 50	2,332
Student	11	51 - 55	1,517
MA Rehab Commission	245	56 - 60	890
Disabled	8,359	61 - 65	711
Disability Processing	<u>4,406</u>	66 and Over	3,136
TOTAL	17,265	TOTAL	17,265

# Emergency Assistance Utilization and Expenditures

Category		Caseload	Expenditures
Security Deposit		0	\$0
Rent Arrearage		0	\$0
Contracted Shelter		1,374	\$4,808,381
Voucher Shelters		33	\$76,098
	TOTAL	1,407	\$4,884,479

### **Homeless Family Caseload**

Emergency Shelters		
Congregate Shelter	722	
Scattered Site/Housing Demos	288	
Voucher Shelters	33	
Hotels	313	
Specialized Shelters		
Substance Abuse	<u>51</u>	
TOTAL	1,407	

## **Teen Structured Living**

a hite condition and a first of a first	CONTRACTOR OF A	
Teen Caseload	105	
	the second state of the second second second second	_