

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
FEBRUARY 2002**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2002	Change from Last Month	Change from Last Year
<b>Basic</b>	45,107	413	0.9%	7.5%			
<b>Unemployed Parent</b>	1,522	66	4.5%	56.4%			
<b>Cases</b>	46,629	479	1.0%	8.6%	\$496.90	(\$4.59)	(\$1.45)
<b>Recipients</b>	108,033	1,298	1.2%	9.0%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2002	Change from Last Month	Change from Last Year
<b>Cases</b>	15,518	261	1.7%	14.4%	\$329.30	(\$3.90)	(\$2.47)
<b>Recipients</b>	15,845	343	2.2%	15.2%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2002	Change from Last Month	Change from Last Year
<b>Public Assistance</b>	41,372	(433)	-1.0%	4.3%	\$183.21	(\$0.69)	\$13.07
<b>Non-Public Assistance/ Mixed Household</b>	42,299	(2,021)	-4.6%	34.0%	\$168.40	(\$9.33)	\$7.44
<b>SSI</b>	31,555	(417)	-1.3%	-7.4%	\$64.77	(\$0.82)	\$3.91
<b>State Food Stamps</b>	7,549	347	4.8%	34.9%	\$108.54	\$0.12	\$15.85
<b>Cases</b>	122,775	(2,524)	-2.0%	10.7%	\$143.08	(\$4.11)	\$13.04
<b>Recipients</b>	253,435	(6,193)	-2.4%	11.3%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2002	Change from Last Month	Change from Last Year
<b>Elderly</b>	45,319	(77)	-0.2%	-0.9%			
<b>Disabled</b>	117,850	60	0.1%	0.1%			
<b>Cases</b>	163,169	(17)	0.0%	-0.2%	\$81.89	(\$2.81)	(\$2.93)
<b>Recipients</b>	163,169	(17)	0.0%	-0.2%			

**Total Served\***

	<b>Caseload</b>			
	February 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	267,615	(1,298)	-0.5%	6.4%
<b>Recipients</b>	376,098	(2,875)	-0.8%	9.9%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
<b>Food Stamps</b>	8.5%	8.6%	9.3%	7.5%	8.2%

**Employment Services Program**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	565	543	364	4,438

**Finance**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$1,070,002	\$731,752	\$300,146	\$3,702,022	\$4,000,000
<b>SSI-EAEDC</b>	<u>\$670,310</u>	<u>\$578,408</u>	<u>\$725,720</u>	<u>\$5,449,386</u>	<u>\$6,666,666</u>
<b>Total</b>	\$1,740,312	\$1,310,160	\$1,025,867	\$9,151,408	\$10,666,666

**Child Support**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$1,322,134	\$1,488,277	\$1,606,534	\$14,216,306	\$14,850,515

**Welfare Fraud Investigation**

	<u>July thru January</u>	<u>Prior Fiscal YTD</u>
<b>Cases found guilty or with restitution ordered:</b>	655	671
<b>Total money ordered to be repaid:</b>	\$3,704,263	\$3,916,860

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**Grant Levels and Eligibility Standards  
TAFDC**

**EAEDC**

Family Size	Maximum Monthly Benefits*			
	TAFDC		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$674	\$545
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
<b>Disabled</b>			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family of 3 with no other income	\$312
2	\$1,258		
3	\$1,585		
4	\$1,913	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,240		
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

**FY2002 Appropriations**

			TANF	General Fund
<b>ADMINISTRATION</b>	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
<b>PROGRAMS</b>	TAFDC	\$305,307,211	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$63,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$61,618,659	0%	100%
	State Food Stamps	\$8,266,916	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
	Subtotal Programs	\$726,912,407		
<b>Total</b>	<b>\$856,971,018</b>			

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,669		
Applications Denied	1,345	19 and Under	558
		20 - 25	1,207
		26 - 30	1,029
		31 - 35	1,543
		36 - 40	2,020
		41 - 45	2,215
		46 - 50	1,948
		51 - 55	1,235
		56 - 60	799
		61 - 65	645
		66 and Over	<u>2,319</u>
<u>Caseload by Category</u>		<b>TOTAL</b>	<b>15,518</b>
Elderly	2,657		
Family	682		
Caring for Incapacitated	84		
Student	406		
MA Rehab Commission	372		
Disabled	8,028		
Disability Processing	<u>3,289</u>		
<b>TOTAL</b>	<b>15,518</b>		

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$3,703
Rent Arrearage	762	\$921,874
Contracted Shelter	1,304	\$4,846,881
Voucher Shelters	<u>35</u>	<u>\$86,860</u>
<b>TOTAL</b>	<b>2,107</b>	<b>\$5,859,318</b>

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	650
Scattered Site/Housing Demos	300
Voucher Shelters	35
Hotels	307
<u>Specialized Shelters</u>	
Substance Abuse	<u>47</u>
<b>TOTAL</b>	<b>1,339</b>

**Teen Structured Living**

Teen Caseload	103
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