

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
FEBRUARY 2001**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2001	Change from Last Month	Change from Last Year
<b>Basic</b>	41,956	(80)	-0.2%	-6.0%			
<b>Unemployed Parent</b>	973	54	5.9%	6.7%			
<b>Cases</b>	42,929	(26)	-0.1%	-5.7%	\$498.35	(\$3.72)	\$43.21
<b>Recipients</b>	99,157	(222)	-0.2%	-8.1%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2001	Change from Last Month	Change from Last Year
<b>Cases</b>	13,567	299	2.3%	-2.6%	\$331.77	(\$4.93)	\$4.38
<b>Recipients</b>	13,755	306	2.3%	-4.5%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2001	Change from Last Month	Change from Last Year
<b>Public Assistance</b>	39,667	146	0.4%	-6.6%	\$170.14	(\$0.24)	(\$5.64)
<b>Non-Public Assistance/ Mixed Household</b>	31,574	38	0.1%	-8.3%	\$160.96	(\$12.30)	\$2.25
<b>SSI</b>	34,085	(216)	-0.6%	-4.7%	\$60.86	(\$3.08)	\$2.75
<b>State Food Stamps</b>	5,597	28	0.5%	-4.9%	\$92.69	\$1.76	(\$7.53)
<b>Cases</b>	110,923	(4)	0.0%	-6.5%	\$130.04	(\$4.26)	(\$1.54)
<b>Recipients</b>	227,732	(924)	-0.4%	-8.5%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	February 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2001	Change from Last Month	Change from Last Year
<b>Elderly</b>	45,725	(20)	0.0%	-0.8%			
<b>Disabled</b>	117,755	(200)	-0.2%	-0.1%			
<b>Cases</b>	163,480	(220)	-0.1%	-0.3%	\$84.82	\$13.31	\$1.47
<b>Recipients</b>	163,480	(220)	-0.1%	-0.3%			

**Total Served\***

	<b>Caseload</b>			
	February 2001	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	251,550	91	0.0%	-2.5%
<b>Recipients</b>	342,328	(2,211)	-0.6%	-4.5%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
<b>TAFDC</b>	n/a	n/a	n/a	1.8%	2.4%
<b>Food Stamps</b>	9.3%	7.5%	8.2%	4.1%	4.7%

**Employment Services Program**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	752	796	736	6,750

**Finance**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$1,534,281	\$734,639	\$300,216	\$4,475,317	\$4,000,000
<b>SSI-EAEDC</b>	\$602,144	\$780,763	\$836,633	\$6,479,213	\$6,666,665
<b>Total</b>	\$2,136,425	\$1,515,403	\$1,136,849	\$10,954,530	\$10,666,665

**Child Support**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$1,461,035	\$1,740,505	\$1,518,408	\$14,850,515	\$15,799,025

**Welfare Fraud Investigation**

	<u>February</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
<b>Cases found guilty or with restitution ordered:</b>	79	750	1,361
<b>Total money ordered to be repaid:</b>	\$606,234	\$4,523,094	\$6,246,133

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FEBRUARY 2001**

**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
	1	\$428	\$418	\$ 792
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$659	\$530	\$129
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
Disabled			
Full cost of living	\$644	\$530	\$114
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$905	TAFDC exempt family of 3 with no other income	\$281
2	\$1,219		
3	\$1,533		
4	\$1,848	TAFDC nonexempt family of 3 with no other income	\$285
5	\$2,162		
6	\$2,476		
7	\$2,790	EAEDC individual	\$130
8	\$3,104		

**FY2001 Appropriations**

			TANF	General Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$243,144,221	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$46,499,900	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$198,866,409	0%	100%
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	80%	20%
	Reserve ESP	\$15,028,478	80%	20%
Homelessness Services	\$34,940,129	0%	100%	
Subtotal Programs	\$660,280,860			
Total	\$798,118,453			

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	1,980		
Applications Denied	1,019	19 and Under	550
		20 - 25	1,027
		26 - 30	963
		31 - 35	1,363
		36 - 40	1,844
		41 - 45	1,902
		46 - 50	1,670
		51 - 55	1,166
		56 - 60	700
		61 - 65	510
		66 and Over	<u>1,871</u>
<u>Caseload by Category</u>			
Elderly	2,119		
Family	594		
Caring for Incapacitated	350		
Student	497		
MA Rehab Commission	440		
Disabled	5,654		
Disability Processing	<u>3,913</u>		
TOTAL	13,567	TOTAL	13,567

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	13	\$5,865
Rent Arrearage	799	\$910,365
Contracted Shelter	1,050	\$3,741,620
Voucher Shelters	<u>32</u>	<u>\$135,280</u>
TOTAL	1,894	\$4,793,130

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	595
Scattered Site/Housing Demos	303
Voucher Shelters	32
Hotels	109
<u>Specialized Shelters</u>	
Substance Abuse	<u>43</u>
TOTAL	1,082

**Teen Structured Living**

Teen Caseload	88
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