

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
FEBRUARY 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Feb.	Change	% Change	% Change	Feb.	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Basic	44,615	(635)	-1.4%	-17.1%			
Unemployed Parent	912	(9)	-1.0%	-32.1%			
Cases	45,527	(644)	-1.4%	-17.4%	\$455.14	\$16.13	\$0.96
Recipients	107,849	(1,809)	-1.6%	-21.7%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Feb.	Change	% Change	% Change	Feb.	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Cases	13,933	55	0.4%	-8.7%	\$327.39	\$1.99	\$4.38
Recipients	14,406	39	0.3%	-10.8%			

Food Stamps

	Caseload				Average Monthly Grant		
	Feb.	Change	% Change	% Change	Feb.	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Public Assistance	42,491	(1,524)	-3.5%	-18.9%	\$175.78	\$2.85	-\$6.56
Non-Public Assistance/ Mixed Household	34,431	623	1.8%	-3.7%	\$158.71	-\$11.62	\$4.27
SSI	35,777	(262)	-0.7%	-5.0%	\$58.11	-\$1.27	\$1.64
State Food Stamps	5,885	(15)	-0.3%	-9.3%	\$100.22	\$4.25	\$8.90
Cases	118,584	(1,178)	-1.0%	-10.4%	\$131.58	(\$2.84)	(\$2.92)
Recipients	248,858	(3,730)	-1.5%	-11.7%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Feb.	Change	% Change	% Change	Feb.	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Elderly	46,091	54	0.1%	0.0%			
Disabled	117,906	491	0.4%	0.8%			
Cases	163,997	545	0.3%	0.6%	\$83.35	(\$1.58)	(\$0.97)
Recipients	163,997	545	0.3%	0.6%			

Total Served*

	Caseload			
	Feb.	Change	% Change	% Change
	2000	from Last Month	from Last Month	from Last Year
Cases	257,888	579	0.2%	-4.2%
Recipients	358,508	(273)	-0.1%	-9.1%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>	<u>Oct-93- Sep-94</u>
TAFDC	n/a	n/a	1.8%	2.4%	3.0%
Food Stamps	7.5%	8.2%	4.1%	4.7%	5.5%

Employment Services Program

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,069	1,115	1,827	10,151

Finance

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$1,682,648	\$612,994	\$388,077	\$4,552,259	\$4,000,000
SSI-EAEDC	\$1,061,822	\$767,713	\$827,882	\$7,215,603	\$6,666,667
Total	\$2,744,470	\$1,380,708	\$1,215,959	\$11,767,863	\$10,666,667

Child Support

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,523,873	\$1,810,403	\$1,772,267	\$15,799,025	\$12,526,939

Welfare Fraud Investigation

	<u>February</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	155	1,361	1,896
Total money ordered to be repaid:	\$796,339	\$6,246,133	\$6,054,474

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**Grant Levels and Eligibility Standards
TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$641	\$512
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1	\$893	TAFDC exempt family of 3 with no other income
2	\$1,199		
3	\$1,504		
4	\$1,810	TAFDC nonexempt family of 3 with no other income	\$288
5	\$2,115		
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$708,909,055		
Total	\$844,838,830			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,243		
Applications Denied	1,046	19 and Under	620
		20 - 25	1,052
		26 - 30	1,111
		31 - 35	1,538
		36 - 40	1,947
		41 - 45	2,023
		46 - 50	1,622
		51 - 55	1,159
		56 - 60	716
		61 - 65	485
		66 and Over	<u>1,660</u>
<u>Caseload by Category</u>			
Elderly	1,861		
Family	698		
Caring for Incapacitated	387		
Student	562		
MA Rehab Commission	531		
Disabled	6,335		
Disability Processing	<u>3,559</u>		
TOTAL	13,933	TOTAL	13,933

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	11	\$5,836
Rent Arrearage	818	\$865,315
Contracted Shelter	794	\$2,564,758
Intake/Voucher Shelters	<u>103</u>	<u>\$209,369</u>
TOTAL	1,726	\$3,645,278

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	420
Scattered Site/Housing Demos	306
Voucher Shelters	20
Intake Centers	83
Hotels	23
<u>Specialized Shelters</u>	
Substance Abuse	<u>45</u>
TOTAL	897

Teen Structured Living

Teen Caseload	101
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