

DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
DECEMBER 1997

	Dec. 1997	Change		% Change		% Change		Average Monthly Grant		
		From Last Month	From Last Month	From Last Month	From Last Year	Dec. 1997	Change From Last Month	Change From Last Year		
<b>TAFDC</b>										
<b>Caseload</b>										
Basic	67,277	- 1,204	-	1.8%	-	12.6%				
Unemployed Parent	2,023	- 13	-	0.6%	-	16.6%				
<b>Cases</b>	69,300	- 1,217	-	1.7%	-	12.7%				
<b>Recipients</b>	184,167	- 3,871	-	2.1%	-	15.0%	\$474.14	+ \$3.28	-	\$7.04
<b>EAEDC</b>										
Cases	16,380	+ 137	+	0.8%	-	0.6%				
Recipients	17,861	+ 65	+	0.4%	-	4.1%	\$325.53	+ \$0.53	-	\$3.31
<b>Food Stamps</b>										
Public Assistance	64,187	- 835	-	1.3%	-	20.9%	\$183.37	+ \$1.02	-	\$2.37
Non-Public Assistance/ Mixed Household	34,287	+ 2,476	+	7.8%	+	1.5%	\$144.50	- \$5.51	+	\$0.69
SSI	36,908	+ 384	+	1.1%	-	8.6%	\$54.93	- \$0.62	+	\$1.63
State Supplemental Food Stamps	9,616	+ 612	+	6.8%			\$58.72	+ \$3.48		
<b>Cases</b>	144,998	+ 2,637	+	1.9%	-	6.6%				
<b>Recipients</b>	324,214	+ 5,427	+	1.7%	-	8.3%	\$131.80	- \$2.75	-	\$10.40
<b>Supplemental Security</b>										
Elderly	45,688	- 226	-	0.5%	-	2.0%				
Disabled	113,751	- 563	-	0.5%	-	0.7%				
<b>Cases</b>	159,439	- 789	-	0.5%	-	1.0%				
<b>Recipients</b>	159,439	- 789	-	0.5%	-	1.0%	\$80.22	- \$1.59	-	\$1.59
<b>Total* Served</b>										
<b>Cases</b>	279,406	+ 607	+	0.2%	-	3.9%				
<b>Recipients</b>	439,532	+ 1,036	+	0.2%	-	7.2%				

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>	<u>Oct 1991- Sept 1992</u>
TAFDC	1.8%	2.4%	3.0%	2.8%	3.6%
Food Stamps	4.1%	4.7%	5.5%	5.8%	7.0%

<u>Employment Services Program</u>	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,688	1,897	2,095	10,659

<u>FINANCE</u>	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$439,025	\$400,934	\$452,943	\$2,656,890	\$3,000,000
SSI-EAEDC	\$864,298	\$823,791	\$626,353	\$4,624,536	\$5,000,000
Total	\$1,303,323	\$1,224,725	\$1,079,296	\$7,281,426	\$8,000,000

<u>CHILD SUPPORT</u>	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,056,544	\$1,865,628	\$2,234,504	\$13,278,800	\$28,835,162

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	1,445	1,521
Total money ordered to be repaid:	\$4,386,540	\$4,496,405
Annualized savings from cases closed or corrected due to fraud investigations:	\$444,530	\$218,130

GRANT LEVELS AND ELIGIBILITY STANDARDS

<u>TAFDC</u>				<u>EAEDC</u>		
<u>Family Size</u>	<u>Maximum Monthly Benefits*</u>		<u>185% Income Ceiling</u>		<u>Family Size</u>	<u>Maximum Monthly Grant**</u>
	<u>Exempt</u>	<u>Nonexempt</u>	<u>Exempt</u>	<u>Nonexempt</u>		
1	\$392	\$383	\$ 725	\$ 709	1	\$339
2	\$486	\$474	\$ 899	\$ 877	2	\$430
3	\$579	\$565	\$1,071	\$1,045	3	\$522
4	\$668	\$651	\$1,236	\$1,204	4	\$613
incremental	\$ 95	\$ 93	\$ 176	\$ 172	incremental	\$92

\* Includes a \$40 per month rent allowance for families in unsubsidized housing

\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

	<u>Maximum Monthly Benefits</u>	<u>Federal Basic Payment</u>	<u>State Supplement</u>
<u>Aged</u>			
Full cost of living	\$610	\$484	\$126
Shared living expenses	\$521	\$484	\$37
Household of another	\$425	\$323	\$102
<u>Disabled</u>			
Full cost of living	\$596	\$484	\$112
Shared living expenses	\$512	\$484	\$28
Household of another	\$408	\$323	\$85

FOOD STAMPS

<u>Family Size</u>	<u>Maximum Monthly Coupon Allotment</u>	<u>Family Size</u>	<u>Gross Monthly Income Ceiling</u>
TAFDC exempt family of 3 with no other income	\$262	1	\$839
		2	\$1,123
		3	\$1,407
TAFDC nonexempt family of 3 with no other income	\$266	4	\$1,690
		5	\$1,974
		6	\$2,258
EAEDC individual	\$122	7	\$2,542
		8	\$2,826

FY98 APPROPRIATION LEVELS

		<u>TANF</u>	<u>General Fund</u>	
<u>ADMINISTRATION</u>	Management and Support	\$69,529,768	35%	65%
	Unit 8 Caseworkers	\$57,944,072	24%	76%
	Employee Chargebacks	\$1,374,113	35%	65%
	Total Administration	\$128,847,953		
<u>ASSISTANCE PAYMENTS</u>	TAFDC	\$409,005,488	55%	45%
	Supplemental TAFDC	\$20,710,400	0%	100%
	Child Support collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$10,184,795	87%	13%
	EA - Family Shelters/Hotels	\$34,398,742	89%	11%
	Teen Structured Settings	\$5,341,813	0%	100%
	SSI	\$185,215,684	0%	100%
	EAEDC	\$52,652,070	0%	100%
	Supplemental EAEDC	\$21,186,777	0%	100%
	Supplemental EAEDC Reserve	\$7,460,559	0%	100%
	Job Training	\$24,944,367	25%	75%
	Homelessness Services	\$29,500,005	0%	100%
	Homeless Winter Shelter Beds	\$600,000	0%	100%
	Subtotal	\$833,700,700		
Total	\$962,548,653			

FAEDC CASELOAD

	<u>December</u>
Applications Received	2,242
Applications Denied	1,126
<u>Cases by Category</u>	
	<u>December</u>
Elderly	2,017
Family	990
Caring for Incapacitated	441
Student	766
MA Rehab Commission	832
Disabled	6,349
Disability Processing	4,985
<b>TOTAL</b>	<b>16,380</b>

	<u>December</u>
<u>Cases by Age</u>	
19 and Under	890
20 - 25	1,123
26 - 30	1,444
31 - 35	1,893
36 - 40	2,209
41 - 45	2,228
46 - 50	1,855
51 - 55	1,307
56 - 60	915
61 - 65	664
66 and Over	1,852
<b>TOTAL</b>	<b>16,380</b>

EA UTILIZATION AND EXPENDITURES

<u>Category</u>	<u>December</u>	
	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	1	\$550
Rent Arrearage	1,008	\$1,128,448
Contracted Shelter	693	\$2,116,241
Intake/Voucher Shelters	59	129,716
<b>TOTAL</b>	<b>1,761</b>	<b>\$3,374,955</b>

HOMELESS FAMILY CASELOAD

	<u>December</u>
<u>Emergency Shelter</u>	
Congregate Shelter	331
Scattered Site/ Housing Demos	317
Hotel/Motel	0
Voucher Shelters	16
Intake Centers	43
<u>Specialized Shelters</u>	
Substance Abuse	45
<b>TOTAL</b>	<b>752</b>
<u>Teen Structured Living</u>	
Teens	99

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	Supplemental EAEDC	0%	100%
	Supplemental EAEDC Reserve	0%	100%
	Job Training	25%	75%
	Homelessness Services	0%	100%
Subtotal	\$833,100,700	0	100
Total	\$961,948,653		

*Homeless  
 WINTER SHELTERS  
 & EDS*

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