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DEPARTMENT OF PUBLIC WELFARE FACTS AND FIGURES REPORT DECEMBER 1993

Caseload	Dec 1993	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Grant			
					Dec 1993	Change From Last Month	Change From Last Year	
AFDC								
Basic	106,170	- 298	- 0.3%	+ 0.7%				
Unemployed Parent	5,798	- 39	- 0.7%	- 5.9%				
Cases	111,968	- 337	- 0.3%	+ 0.3%				
Recipients	314,019	- 1,151	- 0.4%	- 0.2%	\$514.90	+ \$3.77	- \$0.19	
EAEDC								
Cases	22,058	+ 349	+ 1.6%	+ 4.8%				
Recipients	27,031	+ 483	+ 1.8%	+ 4.3%	\$340.62	+ \$8.14	+ \$10.57	
Refugee Assistance								
Cases	904	+ 54	+ 6.4%	- 29.4%				
Recipients	1,183	+ 69	+ 6.2%	- 43.5%	\$430.84	+ \$5.82	- \$30.56	
Food Stamps								
Public Assistance	105,053	- 316	- 0.3%	- 1.6%	\$182.13	+ \$0.00	+ \$5.22	
Non-Public Assistance/ Mixed Household	37,959	- 12	- 0.0%	- 0.4%	\$133.92	+ \$0.49	- \$0.65	
SSI	48,490	+ 1,178	+ 2.5%	+ 12.4%	\$62.49	- \$0.19	+ \$1.22	
Cases	191,502	+ 850	+ 0.4%	+ 1.8%				
Recipients	446,214	+ 1,981	+ 0.4%	+ 0.9%	\$142.28	- \$0.51	+ \$0.49	
Supplemental Security Income								
Elderly	47,131	- 94	- 0.2%	+ 0.4%				
Disabled	97,044	- 10	- 0.0%	+ 11.5%				
Cases	144,175	- 104	- 0.1%	+ 7.6%				
Recipients	144,175	- 104	- 0.1%	+ 7.6%	\$87.22	- \$0.24	- \$1.09	
Total* served								
Cases	317,064	- 50	- 0.0%	+ 3.6%				
Recipients	574,855	- 731	- 0.1%	+ 1.5%				

*Includes AFDC, EAEDC, Refugee Assistance, NPA Food Stamps, and Supplemental Security Income.

EAEDC CASELOAD

	<u>December</u>
Applications Received	3,601
Applications Denied	1,407
<u>Cases by Category</u>	
	<u>December</u>
Elderly	917
Family	2,109
Caring for Incapacitated	582
Student	2,222
MA Rehab Commission	1,948
Disabled	6,952
Disability Processing	<u>7,328</u>
TOTAL	22,058

	<u>December</u>
<u>Cases by Age</u>	
19 and Under	2,214
20 - 25	2,432
26 - 30	2,601
31 - 35	3,077
36 - 40	2,807
41 - 45	2,464
46 - 50	2,154
51 - 55	1,656
56 - 60	1,120
61 - 65	655
66 and Over	<u>868</u>
TOTAL	22,058

EA UTILIZATION AND EXPENDITURES

<u>Category</u>	<u>December</u>	
	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	30	\$15,000
Rent Arrearage	1,340	\$1,408,000
Mortgage Arrearage	30	\$69,000
Contracted Shelter	780	\$2,488,000
Hotels/AFDC Demo	<u>486</u>	<u>\$899,000</u>
UNDUPLICATED TOTAL	3,409	\$4,879,000

HOMELESS FAMILY CASELOAD

<u>Emergency Shelter</u>	<u>December</u>
Congregate Shelter	408
Scattered Site/ Transitional Housing	408
Hotel/Motel	366
<u>Specialized Shelters</u>	
Substance Abuse	55
Specialized	<u>29</u>
TOTAL	1,266

GRANT LEVELS AND ELIGIBILITY STANDARDS

<u>AFDC</u>			<u>EAEDC</u>	
<u>Family Size</u>	<u>Maximum Monthly Benefits*</u>	<u>185% Income Ceiling</u>	<u>Family Size</u>	<u>Maximum Monthly Grant**</u>
1	\$392	\$ 725	1	\$339
2	\$486	\$ 899	2	\$430
3	\$579	\$1,071	3	\$522
4	\$668	\$1,236	4	\$613
incremental	\$ 95	\$ 176	incremental	\$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

** Includes a \$35 per month rent allowance for families in unsubsidized housing.

<u>SUPPLEMENTAL SECURITY INCOME</u>	<u>Maximum Monthly Benefits</u>	<u>Federal Basic Payment</u>	<u>State Supplement</u>
<u>Aged</u>			
Full cost of living	\$563	\$434	\$129
Shared living expenses	\$473	\$434	\$ 39
Household of another	\$394	\$289	\$104
<u>Disabled</u>			\$114
Full cost of living	\$548	\$434	\$114
Shared living expenses	\$464	\$434	\$ 30
Household of another	\$377	\$289	\$ 88

<u>FOOD STAMPS</u>	<u>Maximum Coupon Allotment</u>	<u>Family Size</u>	<u>Gross Income Ceiling</u>
Family Size			
AFDC family of 3 with no other income	\$222	1	\$ 756
		2	\$1,022
		3	\$1,289
		4	\$1,555
EAEDC individual	\$111	5	\$1,822
		6	\$2,088

<u>FY94 APPROPRIATION LEVELS</u>			<u>Federal Share</u>
ADMINISTRATION	Management and Support*	\$124,937,794	44%
ASSISTANCE	AFDC**	\$776,257,463	50%
PAYMENTS	Emergency Assistance	\$59,373,800	35%
	SSI	\$188,833,580	0%
	EAEDC	\$100,685,992	0%
	Job Training	\$29,712,399	62%
	Homeless Assistance	\$22,981,117	0%
	Subtotal	\$1,177,844,351	
	Total***	\$1,302,782,145	

* Does not include \$0.9M in funding from DoR.

** Includes approximately \$70M in child support collected by DoR.

*** Does not include more than \$320M in federally funded Food Stamp payments.

SAVINGS INITIATIVES

ERROR RATE

	<u>Oct 1991- Sept 1992</u>	<u>Oct 1990- Sept 1991</u>	<u>Oct 1989- Sept 1990</u>	<u>Oct 1988- Sept 1989</u>	<u>Oct 1987- Sept 1988</u>
AFDC	3.6%	3.8%	3.5%	3.4%	3.1%
Food Stamps	7.0%	6.7%	7.1%	5.1%	6.2%

MassJOBS*

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>
AFDC Priority Placements	500	720	710	2,996

*December placements will appear on the January Facts and Figures report.

FINANCE

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	375,771	\$453,555	496,124	\$2,628,082	\$2,500,000
SSI-EAEDC	945,359	\$1,271,059	758,718	\$6,547,077	\$5,000,000
Total	\$1,321,130	\$1,724,614	\$1,254,842	\$9,175,159	\$7,500,000

CHILD SUPPORT

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DoR Collections	5,564,203	5,911,347	5,524,913	\$33,920,334	\$32,250,443

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	1,376	1,323
Total money ordered to be repaid:	\$5,818,220	\$5,434,720
Annualized savings from cases closed or corrected due to fraud investigations:	\$2,831,767	\$5,454,825