

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: December 2006

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of November 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	45,491	45,837	(346)	-0.75%
Recipients	106,253	107,371	(1,118)	-1.04%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of November 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	16,948	17,057	(109)	-0.64%
Recipients	17,881	17,986	(105)	-0.58%

State Supplemental Security Income

	Caseload			
	As of October 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	171,216	170,253	963	0.57%
Recipients	171,216	170,253	963	0.57%

Food Stamps

	Caseload			
	As of September 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	234,078	232,882	1,196	0.51%
Recipients	445,381	442,377	3,004	0.68%

Emergency Assistance - Homelessness

	Caseload			
	As of September 2006	Previous Month	Change from Last Month	% Change from Last Month
Family Shelter Categories:				
Assessment Center	59	57	2	3.51%
Congregate Shelter	853	839	14	1.67%
LHA Transitional	77	79	(2)	-2.53%
Scattered Site/Transitional	445	426	19	4.46%
Other	87	96	(9)	-9.38%
Total	1,521	1,497	24	1.60%

Individuals - Homelessness

	Caseload			
	As of September 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	2,976	2,817	159	5.64%

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: December 2006

Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY06 Avg Monthly Grant		\$485		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY06 Avg Monthly Grant	\$325

EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$12,740
2	\$17,160
3	\$21,580
4	\$26,000
5	\$30,420
6	\$34,840
7	\$39,260
8	\$43,680
Incremental	\$4,420

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$732	\$603
Shared living expenses	\$642	\$603	\$39
Household of another	\$506	\$402	\$104
Disabled			
Full cost of living	\$717	\$603	\$114
Shared living expenses	\$633	\$603	\$30
Household of another	\$490	\$402	\$88

Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,634	\$1,062	\$155
2	\$2,200	\$1,430	\$284
3	\$2,767	\$1,799	\$408
4	\$3,334	\$2,167	\$518
5	\$3,900	\$2,535	\$615
6	\$4,467	\$2,904	\$738
7	\$5,034	\$3,272	\$816
8	\$5,600	\$3,640	\$932
incremental	\$567	\$369	\$116

*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: December 2006

FY07 Appropriations

		<u>FY07 Appropriations</u>
ADMINISTRATION	Management and Support* **	\$65,983,357
	Caseworkers**	\$56,033,024
	Food Stamp Administration**	\$3,479,012
	Domestic Violence**	<u>\$658,556</u>
	Subtotal Administration	\$126,153,949
PROGRAMS	TAFDC**	\$288,755,455
	LIFT**	\$148,253
	EA - Family Shelters*	\$74,650,000
	HMIS**	\$988,356
	Home & Healthy for Good Pilot	\$600,000
	Teen Structured Settings	\$6,819,544
	SSI	\$210,287,077
	EAEDC	\$65,904,156
	ESP - Job Training**	\$26,772,317
	ESP - FS Ret. Rev.***	\$22,000,000
	Individual Shelters	<u>\$35,239,061</u>
Subtotal Programs	<u>\$732,164,219</u>	
Total	\$858,318,168	
* Includes FY06 PAC		
** Includes 9C cut		
*** Includes FY06 PAC; retained revenue available for spending to date \$6,272,650		

DTA Revenue By Source

<u>Revenue</u>	<u>FY07 Target</u>
TANF Block Grant (Program and Administration)	\$322,311,520
SSI Interim Assistance Reimbursement	\$15,349,385
Fed Operat-Food Stamp E T	\$5,000,000
Food Stamp Administration	\$32,816,046
Medicaid (Title XIX) Administration	\$12,753,036
Recoveries	\$2,037,212
Child Support Collections	<u>\$17,500,000</u>
Subtotal DTA Revenue	\$407,767,199
TANF Transfers to DSS/EEC	<u>\$137,811,335</u>
DTA Total & Transfers	\$545,578,534

Food Stamp Error Rate

<u>Error Rate</u>	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02	Oct-00 - Sep-01
Food Stamps	3.9%	4.6%	5.0%	8.4%	8.5%