

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: December 2007

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of November 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	45,736	45,925	(189)	-0.41%
<b>Recipients</b>	106,580	107,470	(890)	-0.83%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of November 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	17,389	17,308	81	0.47%
<b>Recipients</b>	18,444	18,394	50	0.27%

#### State Supplemental Security Income

	Caseload			
	As of October 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	175,866	174,815	1,051	0.60%
<b>Recipients</b>	175,866	174,815	1,051	0.60%

#### Food Stamps

	Caseload			
	As of September 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	248,231	245,480	2,751	1.12%
<b>Recipients</b>	473,998	468,422	5,576	1.19%

#### Emergency Assistance - Homelessness

	Caseload			
	As of September 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Family Shelter Categories:</b>				
<b>Assessment Center</b>	59	58	1	1.72%
<b>Congregate Shelter</b>	995	946	49	5.18%
<b>LHA Transitional</b>	94	91	3	3.30%
<b>Scattered Site/Transitional</b>	632	592	40	6.76%
<b>Other</b>	77	81	(4)	-4.94%
<b>Total</b>	1,857	1,768	89	5.03%

#### Individuals - Homelessness

	Caseload			
	As of November 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	2,955	2,881	74	2.57%

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY07 Avg Monthly Grant</b>		<b>\$481</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY07 Avg Monthly Grant</b>	<b>\$324</b>

#### EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$13,273
2	\$17,797
3	\$22,321
4	\$26,845
5	\$31,369
6	\$35,893
7	\$40,417
8	\$44,941
Incremental	\$4,524

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$752	\$623
Shared living expenses	\$662	\$623	\$39
Household of another	\$520	\$415	\$104
<b>Disabled</b>			
Full cost of living	\$737	\$623	\$114
Shared living expenses	\$653	\$623	\$30
Household of another	\$503	\$415	\$88

#### Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,702	\$1,107	\$162
2	\$2,282	\$1,484	\$298
3	\$2,862	\$1,861	\$426
4	\$3,442	\$2,238	\$542
5	\$4,022	\$2,615	\$643
6	\$4,602	\$2,992	\$772
7	\$5,182	\$3,369	\$853
8	\$5,762	\$3,746	\$975
incremental	\$580	\$377	\$122

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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### FY08 Appropriations

		<u>FY08 Appropriations</u>
ADMINISTRATION	Management and Support	\$68,057,840
	Caseworkers	\$56,693,172
	Food Stamp Administration	\$3,331,112 *
	Domestic Violence	<u>\$691,536</u>
	Subtotal Administration	\$128,773,660
PROGRAMS	TAFDC	\$274,470,212
	Nutritional Benefit Program	\$1,200,000 **
	EA - Family Shelters	\$85,971,964 **
	Home & Healthy for Good Pilot	\$1,200,000
	Teen Structured Settings	\$6,876,067
	SSI	\$212,028,336
	EAEDC	\$69,919,542
	ESP - Job Training	\$27,162,289
	ESP - FS Ret. Rev.	\$9,892,989 *
	Individual Shelters	<u>\$35,939,936</u>
	Subtotal Programs	<u>\$724,661,335</u>
Total	\$853,434,995	
		* Includes FY07 PAC.
		**Includes supplemental budget.

### DTA Revenue By Source

Revenue	<u>FY08 Preliminary Target</u>
TANF Block Grant (Program and Administration)	\$321,559,778
SSI Interim Assistance Reimbursement	\$15,799,691
Fed Operat-Food Stamp E T	\$5,000,000
Food Stamp Administration	\$33,424,976
Medicaid (Title XIX) Administration	\$7,183,217
Recoveries	\$4,150,678
Child Support Collections	<u>\$18,000,000</u>
<b>Subtotal DTA Revenue</b>	<b>\$405,118,340</b>
TANF Transfers to DSS/EEC	
<b>DTA Total &amp; Transfers</b>	<b>\$405,118,340</b>

### Food Stamp Error Rate

<u>Error Rate</u>	Oct-05 - Sep-06	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02
Food Stamps	2.4%	3.9%	4.6%	5.0%	8.4%