

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 2003**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	December 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2003	Change from Last Month	Change from Last Year
Basic	47,582	(199)	-0.4%	1.8%			
Unemployed Parent	1,693	11	0.7%	12.3%			
Cases	49,275	(188)	-0.4%	2.1%	\$495.07	\$6.46	(\$4.84)
Recipients	116,458	(613)	-0.5%	3.8%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	December 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2003	Change from Last Month	Change from Last Year
Cases	17,038	165	1.0%	6.4%	\$320.75	\$0.06	(\$3.83)
Recipients	17,496	184	1.1%	7.2%			

Food Stamps

	Caseload				Average Monthly Grant		
	December 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2003	Change from Last Month	Change from Last Year
Public Assistance	64,111	535	0.8%	27.3%	\$166.15	(\$3.05)	(\$32.24)
Non-Public Assistance/ Mixed Household	64,954	81	0.1%	73.0%	\$191.16	\$5.79	(\$44.67)
SSI	20,191	(489)	-2.4%	-43.6%	\$76.61	(\$1.30)	\$9.88
Cases	149,256	127	0.1%	20.6%	\$164.92	\$0.80	(\$7.16)
Recipients	325,601	(94)	0.0%	21.1%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	December 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2003	Change from Last Month	Change from Last Year
Elderly	44,813	(242)	-0.5%	-0.5%			
Disabled	119,320	(606)	-0.5%	1.2%			
Cases	164,133	(848)	-0.5%	0.7%	\$83.85	\$0.97	(\$0.27)
Recipients	164,133	(848)	-0.5%	0.7%			

Total Served*

	Caseload			
	December 2003	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	295,400	(790)	-0.3%	11.6%
Recipients	458,955	(758)	-0.2%	25.6%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 2003**

Savings Initiatives

Error Rate

	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>
Food Stamps	8.4%	8.5%	8.6%	9.3%	7.5%

Employment Services Program

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,193	954	968	5,242

*not available.

Finance

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$271,510	\$262,440	\$291,600	\$1,763,358	\$3,000,000
SSI-EAEDC	<u>\$790,080</u>	<u>\$977,966</u>	<u>\$928,802</u>	<u>\$5,325,325</u>	<u>\$5,000,000</u>
Total	\$1,061,589	\$1,240,406	\$1,220,402	\$7,088,684	\$8,000,000

Child Support

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,409,712	\$1,550,720	\$1,497,261	\$10,481,513	\$11,545,530

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 2003**

**Grant Levels and Eligibility Standards
TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$681	\$552	\$129
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$973		
2	\$1,313	TAFDC exempt family of 3 with no other income	\$334
3	\$1,654		
4	\$1,994	TAFDC nonexempt family of 3 with no other income	\$339
5	\$2,334		
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	\$565,390
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$312,374,779
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$200,697,005
	EAEDC	\$66,291,268
	ESP - Job Training	\$11,017,679
	Individual Shelters	\$30,000,000
	Subtotal Programs	\$702,172,447
	Total	\$820,294,702

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 2003**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,522		
Applications Denied	1,447	19 and Under	197
		20 - 25	1,284
		26 - 30	1,135
		31 - 35	1,470
		36 - 40	2,066
		41 - 45	2,442
		46 - 50	2,280
		51 - 55	1,469
		56 - 60	876
		61 - 65	682
		66 and Over	<u>3,136</u>
		TOTAL	17,038
<u>Caseload by Category</u>			
Elderly	3,498		
Family	623		
Caring for Incapacitated	72		
Student	8		
MA Rehab Commission	274		
Disabled	8,516		
Disability Processing	<u>4,047</u>		
TOTAL	17,038		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,464	\$4,773,815
Voucher Shelters	<u>36</u>	<u>\$51,508</u>
TOTAL	1,500	\$4,825,324

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	710
Scattered Site/Housing Demos	285
Voucher Shelters	36
Hotels	411
<u>Specialized Shelters</u>	
Substance Abuse	<u>58</u>
TOTAL	1,500

Teen Structured Living

Teen Caseload	111
---------------	-----