

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
DECEMBER 2001**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	December 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2001	Change from Last Month	Change from Last Year
<b>Basic</b>	44,600	828	1.9%	5.3%			
<b>Unemployed Parent</b>	1,379	76	5.8%	50.4%			
<b>Cases</b>	45,979	904	2.0%	6.3%	\$503.03	(\$0.24)	\$0.38
<b>Recipients</b>	106,497	2,541	2.4%	5.9%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	December 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2001	Change from Last Month	Change from Last Year
<b>Cases</b>	15,123	375	2.5%	14.0%	\$332.99	(\$3.36)	\$4.75
<b>Recipients</b>	15,344	356	2.4%	14.2%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	December 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2001	Change from Last Month	Change from Last Year
<b>Public Assistance</b>	42,965	743	1.8%	8.0%	\$184.89	\$0.31	\$16.56
<b>Non-Public Assistance/ Mixed Household</b>	38,209	414	1.1%	18.1%	\$177.24	(\$2.48)	\$21.28
<b>SSI</b>	32,680	(516)	-1.6%	-4.8%	\$65.89	\$0.92	\$1.12
<b>State Food Stamps</b>	7,070	693	10.9%	27.2%	\$103.88	(\$8.51)	\$13.97
<b>Cases</b>	120,924	1,334	1.1%	8.0%	\$145.58	(\$0.41)	\$16.46
<b>Recipients</b>	248,023	1,109	0.4%	7.1%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	December 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2001	Change from Last Month	Change from Last Year
<b>Elderly</b>	45,470	(111)	-0.2%	-1.1%			
<b>Disabled</b>	117,244	235	0.2%	-0.3%			
<b>Cases</b>	162,714	124	0.1%	-0.5%	\$84.78	\$2.44	\$12.19
<b>Recipients</b>	162,714	124	0.1%	-0.5%			

**Total Served\***

	<b>Caseload</b>			
	December 2001	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	262,025	1,817	0.7%	3.8%
<b>Recipients</b>	364,455	3,517	1.0%	5.5%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

**Employment Services Program**

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	364	377	466	3,330

**Finance**

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$300,146	\$354,928	\$334,016	\$1,900,268	\$3,000,000
SSI-EAEDC	\$725,720	\$461,479	\$849,355	\$4,200,668	\$4,999,999
<b>Total</b>	\$1,025,867	\$816,407	\$1,183,371	\$6,100,936	\$7,999,999

**Child Support**

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,606,534	\$1,823,384	\$1,809,925	\$11,405,894	\$11,648,974

**Welfare Fraud Investigation**

	<u>December</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	92	597	568
Total money ordered to be repaid:	\$466,025	\$3,410,017	\$3,198,557

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**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling			
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\* Includes a \$35 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$659	\$530
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
<b>Disabled</b>			
Full cost of living	\$644	\$530	\$114
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family	
2	\$1,258	of 3 with no other income	\$312
3	\$1,585		
4	\$1,913	TAFDC nonexempt family	\$317
5	\$2,240	of 3 with no other income	
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

**FY2002 Appropriations**

			TANF	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
PROGRAMS	TAFDC	\$305,307,211	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$63,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$61,618,659	0%	100%
	State Food Stamps	\$8,266,916	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
Subtotal Programs	\$726,912,407			
Total		\$856,971,018		

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,518		
Applications Denied	1,126	19 and Under	530
		20 - 25	1,093
		26 - 30	1,015
		31 - 35	1,468
		36 - 40	1,966
		41 - 45	2,158
		46 - 50	1,917
		51 - 55	1,265
		56 - 60	766
		61 - 65	664
		66 and Over	<u>2,279</u>
<u>Caseload by Category</u>			
Elderly	2,643		
Family	689		
Caring for Incapacitated	98		
Student	341		
MA Rehab Commission	383		
Disabled	7,816		
Disability Processing	<u>3,153</u>		
TOTAL	15,123	TOTAL	15,123

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	4	\$2,276
Rent Arrearage	852	\$1,026,581
Contracted Shelter	1,255	\$4,547,372
Voucher Shelters	<u>33</u>	<u>\$79,362</u>
TOTAL	2,144	\$5,655,592

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	627
Scattered Site/Housing Demos	290
Voucher Shelters	33
Hotels	299
<u>Specialized Shelters</u>	
Substance Abuse	<u>39</u>
TOTAL	1,288

**Teen Structured Living**

Teen Caseload	112
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