

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
AUGUST 1999**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	August 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	August 1999	Change from Last Month	Change from Last Year
Basic	48,435	(308)	-0.6%	-19.8%			
Unemployed Parent	974	6	0.6%	-40.0%			
Cases	49,409	(302)	-0.6%	-20.4%	\$479.30	\$13.49	\$9.31
Recipients	119,713	(908)	-0.8%	-25.4%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	August 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	August 1999	Change from Last Month	Change from Last Year
Cases	14,657	(286)	-1.9%	-2.7%	\$337.14	\$14.79	\$8.91
Recipients	15,343	(273)	-1.7%	-4.8%			

Food Stamps

	Caseload				Average Monthly Grant		
	August 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	August 1999	Change from Last Month	Change from Last Year
Public Assistance	46,254	(967)	-2.0%	-18.7%	\$175.30	\$0.03	-\$1.06
Non-Public Assistance/ Mixed Household	35,182	(534)	-1.5%	10.3%	\$160.39	-\$7.84	\$9.44
SSI	36,685	(470)	-1.3%	-3.8%	\$58.00	-\$0.30	\$7.26
State Food Stamps	6,220	(39)	-0.6%	-41.8%	\$99.27	-\$0.73	\$0.67
Cases	124,341	(2,010)	-1.6%	-9.6%	\$132.67	(\$2.48)	\$2.88
Recipients	264,451	(5,300)	-2.0%	-9.4%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	August 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	August 1999	Change from Last Month	Change from Last Year
Elderly	45,844	69	0.2%	-0.4%			
Disabled	117,646	780	0.7%	1.2%			
Cases	163,490	849	0.5%	0.8%	\$82.19	\$0.31	(\$3.42)
Recipients	163,490	849	0.5%	0.8%			

Total Served*

	Caseload			
	August 1999	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	262,738	(273)	0.1%	-3.1%
Recipients	373,372	(1,757)	0.5%	-8.5%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements		668	1,881	2,549

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment		\$385,892	\$359,661	\$745,553	\$1,000,000
SSI-EAEDC		<u>\$1,044,879</u>	<u>\$663,546</u>	<u>\$1,708,425</u>	<u>\$1,666,667</u>
Total		\$1,430,772	\$1,023,207	\$2,453,979	\$2,666,667

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections		\$2,593,410	\$3,037,560	\$5,630,969	\$3,231,091

Welfare Fraud Investigation

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	186	408
Total money ordered to be repaid:	\$1,100,178	\$1,332,695

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
Disabled			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$ 873	TAFDC exempt family	
2	\$1,176	of 3 with no other income	\$278
3	\$1,479		
4	\$1,783	TAFDC nonexempt family	\$282
5	\$2,086	of 3 with no other income	
6	\$2,389		
7	\$2,693	EAEDC individual	\$125
8	\$2,996		

FY2000 Annualized Interim Appropriations

		TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	
	Unit 8 Caseworkers	\$57,639,218	
	Domestic Violence	\$200,000	
	Employee Chargebacks	\$1,302,375	
	Subtotal Administration	\$135,729,775	
PROGRAMS	TAFDC	\$265,137,525	
	Supplemental TAFDC	\$5,425,027	
	Child Support Collections	\$27,860,692	
	EA - Rent Arrearages	\$11,984,943	
	EA - Family Shelters	\$45,378,101	
	Teen Structured Settings	\$5,344,136	
	SSI	\$199,711,039	
	EAEDC	\$52,685,237	
	SSI Retained Revenue	\$12,892,777	
	State Food Stamps	\$8,460,369	
	ESP - Job Training	\$24,704,739	
	Reserve ESP	\$10,000,000	
	Homelessness Services	\$33,190,437	
	Subtotal Programs	\$702,775,022	
	Total	\$838,504,797	

Fund Splits to be determined in the final FY00 Appropriation Act.

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,254		
Applications Denied	1,107	19 and Under	573
		20 - 25	1,093
		26 - 30	1,162
		31 - 35	1,687
		36 - 40	2,018
		41 - 45	2,072
		46 - 50	1,734
		51 - 55	1,223
		56 - 60	800
		61 - 65	551
		66 and Over	1,744
<u>Caseload by Category</u>			
Elderly	1,920		
Family	764		
Caring for Incapacitated	394		
Student	485		
MA Rehab Commission	561		
Disabled	4,528		
Disability Processing	6,005		
TOTAL	14,657	TOTAL	14,657

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	5	\$2,511
Rent Arrearage	721	\$782,911
Contracted Shelter	781	\$1,223,886
Intake/Voucher Shelters	97	\$170,324
TOTAL	1,604	\$2,179,632

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	390
Scattered Site/Housing Demos	347
Voucher Shelters	14
Intake Centers	83
<u>Specialized Shelters</u>	
Substance Abuse	44
TOTAL	878

Teen Structured Living

Teen Caseload	104
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