

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
AUGUST 2001**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2001	Change from Last Month	Change from Last Year
<b>Basic</b>	41,543	466	1.1%	0.6%			
<b>Unemployed Parent</b>	998	62	6.6%	16.6%			
<b>Cases</b>	42,541	528	1.3%	0.9%	\$515.98	\$14.34	\$7.81
<b>Recipients</b>	97,384	1,835	1.9%	-0.4%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2001	Change from Last Month	Change from Last Year
<b>Cases</b>	13,608	(18)	-0.1%	2.0%	\$337.86	\$4.77	\$4.91
<b>Recipients</b>	13,826	1	0.0%	1.9%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2001	Change from Last Month	Change from Last Year
<b>Public Assistance</b>	41,948	3,353	8.7%	7.7%	\$171.59	\$1.43	(\$0.46)
<b>Non-Public Assistance/ Mixed Household</b>	33,355	1,585	5.0%	2.4%	\$162.19	(\$12.17)	(\$2.80)
<b>SSI</b>	32,719	(1,509)	-4.4%	-8.5%	\$64.46	\$1.59	\$6.48
<b>State Food Stamps</b>	5,952	208	3.6%	10.1%	\$104.88	(\$0.92)	\$4.63
<b>Cases</b>	113,974	3,637	3.3%	1.2%	\$134.60	(\$0.14)	\$4.22
<b>Recipients</b>	233,345	7,554	3.3%	0.6%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2001	Change from Last Month	Change from Last Year
<b>Elderly</b>	45,527	87	0.2%	-1.2%			
<b>Disabled</b>	117,933	283	0.2%	-0.1%			
<b>Cases</b>	163,460	370	0.2%	-0.4%	\$83.12	(\$2.34)	(\$2.19)
<b>Recipients</b>	163,460	370	0.2%	-0.4%			

**Total Served\***

	<b>Caseload</b>			
	August 2001	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	252,964	2,465	1.0%	0.3%
<b>Recipients</b>	344,145	5,541	1.6%	0.1%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
AUGUST 2001**

**Grant Levels and Eligibility Standards**

**TAFDC**

**EAEDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\* Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits		Federal	State
			Basic Payment	Supplement
Full cost of living	\$659		\$530	\$129
Shared living expenses	\$569		\$530	\$39
Household of another	\$458		\$353	\$104
<b>Disabled</b>				
Full cost of living	\$644		\$530	\$114
Shared living expenses	\$560		\$530	\$30
Household of another	\$441		\$353	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$905	TAFDC exempt family of 3 with no other income	\$281
2	\$1,219		
3	\$1,533		
4	\$1,848	TAFDC nonexempt family of 3 with no other income	\$285
5	\$2,162		
6	\$2,476		
7	\$2,790	EAEDC individual	\$130
8	\$3,104		

**FY2002 Appropriations**

			TANF	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
PROGRAMS	TAFDC	\$289,650,459	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$49,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$54,370,085	0%	100%
	State Food Stamps	\$6,203,007	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
	Subtotal Programs	\$687,943,172		
Total		\$818,001,783		

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
AUGUST 2001**

**Savings Initiatives**

**Error Rate**

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

**Employment Services Program**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements		261	1,202	1,463

**Finance**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment		\$295,654	\$349,633	\$645,288	\$1,000,000
SSI-EAEDC		\$755,116	\$779,055	\$1,534,171	\$1,666,666
Total	\$0	\$1,050,770	\$1,128,689	\$2,179,459	\$2,666,666

**Child Support**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections		\$2,006,806	\$2,455,162	\$4,461,968	\$4,722,158

**Welfare Fraud Investigation**

	<u>August</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	116	212	202
Total money ordered to be repaid:	\$498,069	\$1,039,861	\$1,168,552

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
AUGUST 2001**

**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,319		
Applications Denied	839	19 and Under	440
		20 - 25	960
		26 - 30	920
		31 - 35	1,370
		36 - 40	1,808
		41 - 45	1,913
		46 - 50	1,680
		51 - 55	1,199
		56 - 60	708
		61 - 65	584
		66 and Over	<u>2,026</u>
	<b>TOTAL</b>		<b>13,608</b>
		<b>TOTAL</b>	<b>13,608</b>

  

		<u>Caseload by Category</u>	
Elderly	2,425		
Family	635		
Caring for Incapacitated	299		
Student	329		
MA Rehab Commission	439		
Disabled	6,160		
Disability Processing	<u>3,321</u>		
	<b>TOTAL</b>		<b>13,608</b>

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	4	\$1,489
Rent Arrearage	943	\$1,031,665
Contracted Shelter	1,190	\$3,865,319
Voucher Shelters	<u>34</u>	<u>\$74,178</u>
	<b>TOTAL</b>	<b>\$4,972,652</b>

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	630
Scattered Site/Housing Demos	283
Voucher Shelters	34
Hotels	236
<u>Specialized Shelters</u>	
Substance Abuse	<u>41</u>
	<b>TOTAL</b>
	<b>1,224</b>

**Teen Structured Living**

Teen Caseload	106
---------------	-----