

**DEPARTMENT OF TRANSITIONAL ASSISTANCE**

**FACTS AND FIGURES REPORT**

**AUGUST 2000**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2000	Change from Last Month	Change from Last Year
<b>Basic</b>	41,310	307	0.7%	-14.7%			
<b>Unemployed Parent</b>	856	34	4.1%	-12.1%			
<b>Cases</b>	42,166	341	0.8%	-14.7%	\$508.17	(\$27.76)	\$28.87
<b>Recipients</b>	97,789	762	0.8%	-18.3%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2000	Change from Last Month	Change from Last Year
<b>Cases</b>	13,346	(89)	-0.7%	-8.9%	\$332.95	\$5.19	(\$4.19)
<b>Recipients</b>	13,569	(75)	-0.5%	-11.6%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2000	Change from Last Month	Change from Last Year
<b>Public Assistance</b>	38,955	105	0.3%	-15.8%	\$172.05	-\$0.01	-\$3.25
<b>Non-Public Assistance/ Mixed Household</b>	32,565	569	1.8%	-7.4%	\$164.99	-\$7.29	\$4.60
<b>SSI</b>	35,741	468	1.3%	-2.6%	\$57.98	-\$0.84	-\$0.02
<b>State Food Stamps</b>	5,407	22	0.4%	-13.1%	\$100.25	\$1.24	\$0.98
<b>Cases</b>	112,668	1,164	1.0%	-9.4%	\$130.38	(\$2.39)	(\$2.29)
<b>Recipients</b>	232,057	2,998	1.3%	-12.2%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	August 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2000	Change from Last Month	Change from Last Year
<b>Elderly</b>	46,084	45	0.1%	0.5%			
<b>Disabled</b>	118,068	667	0.6%	0.4%			
<b>Cases</b>	164,152	712	0.4%	0.4%	\$85.31	\$6.56	\$3.12
<b>Recipients</b>	164,152	712	0.4%	0.4%			

**Total Served\***

	<b>Caseload</b>			
	August 2000	Change from Last Month	% Change from Last Month	% Change from Last Year
<b>Cases</b>	252,229	1,533	0.6%	-4.0%
<b>Recipients</b>	343,699	2,746	0.8%	-7.9%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.8%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

**Employment Services Program**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements		543	1,091	1,634

**Finance**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment		\$390,107	\$359,672	\$749,779	\$1,000,000
SSI-EAEDC		\$1,191,414	\$866,078	\$2,057,492	\$1,666,666
<b>Total</b>	\$0	\$1,581,521	\$1,225,750	\$2,807,271	\$2,666,666

**Child Support**

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections		\$2,355,736	\$2,366,422	\$4,722,158	\$5,630,969

**Welfare Fraud Investigation**

	<u>August</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	86	202	186
<b>Total money ordered to be repaid:</b>	\$587,635	\$1,168,552	\$1,100,178

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**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\* Includes a \$35 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<b>Aged</b>			
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
<b>Disabled</b>			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

**FY2001 Appropriations**

		TANF	General Fund
<b>ADMINISTRATION</b>	Management and Support	17%	83%
	Unit 8 Caseworkers	17%	83%
	Domestic Violence	0%	100%
	Homeless Tracking	0%	100%
	Employee Chargebacks	17%	83%
	Subtotal Administration		
<b>PROGRAMS</b>	TAFDC	37%	63%
	Supplemental TAFDC	0%	100%
	Child Support Collections	0%	100%
	EA - Rent Arrearages	80%	20%
	EA - Family Shelters	38%	62%
	Teen Structured Settings	0%	100%
	SSI	0%	100%
	EAEDC	0%	100%
	State Food Stamps	0%	100%
	ESP - Job Training	20%	80%
	Reserve ESP	20%	80%
	Homelessness Services	0%	100%
	Subtotal Programs		
	<b>Total</b>		

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,223		
Applications Denied	1,078	19 and Under	524
		20 - 25	976
<u>Caseload by Category</u>		26 - 30	953
Elderly	1,961	31 - 35	1,407
Family	609	36 - 40	1,811
Caring for Incapacitated	359	41 - 45	1,943
Student	425	46 - 50	1,617
MA Rehab Commission	458	51 - 55	1,131
Disabled	5,356	56 - 60	717
Disability Processing	<u>4,178</u>	61 - 65	508
		66 and Over	<u>1,759</u>
TOTAL	13,346	TOTAL	13,346

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	11	\$5,172
Rent Arrearage	876	\$966,379
Contracted Shelter	870	\$2,155,657
Voucher Shelters	98	\$215,860
TOTAL	1,855	\$3,343,068

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	444
Scattered Site/Housing Demos	336
Voucher Shelters	98
Hotels	53
<u>Specialized Shelters</u>	
Substance Abuse	37
TOTAL	968

**Teen Structured Living**

Teen Caseload	98
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