

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
APRIL 1999

Caseload	Apr. 1999	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant			
					Apr. 1999	Change From Last Month	Change From Last Year	
TAFDC								
Basic	51,796	- 775	- 1.5%	- 18.8%				
Unemployed Parent	1,186	- 61	- 4.9%	- 41.3%				
Cases	52,982	- 836	- 1.6%	- 19.5%				
Recipients	130,509	- 2,895	- 2.2%	- 24.3%	\$462.89	- \$6.19	- \$8.33	
EAEDC								
Cases	15,323	+ 44	+ 0.3%	- 4.8%				
Recipients	16,118	+ 37	+ 0.2%	- 7.3%	\$323.79	- \$8.29	- \$1.42	
Food Stamps								
Public Assistance	50,438	- 745	- 1.5%	- 17.2%	\$178.76	+ \$0.40	- \$0.33	
Non-Public Assistance/ Mixed Household	34,304	- 197	- 0.6%	+ 1.1%	\$164.22	+ \$7.57	+ \$7.01	
SSI	38,054	+ 43	+ 0.1%	+ 0.1%	\$57.04	+ \$0.26	+ \$6.15	
State Supplemental Food Stamps	6,372	- 98	- 1.5%	- 36.3%	\$107.12	+ \$8.27	+ \$0.13	
Cases	129,168	- 997	- 0.8%	- 9.6%				
Recipients	270,572	- 2,060	- 0.8%	- 11.2%	\$135.51	+ \$2.36	+ \$0.77	
Supplemental Security Income								
Elderly	45,901	- 134	- 0.3%	+ 0.3%				
Disabled	116,935	- 337	- 0.3%	+ 1.1%				
Cases	162,836	- 471	- 0.3%	+ 0.9%				
Recipients	162,836	- 471	- 0.3%	+ 0.9%	\$82.86	- \$1.05	+ \$9.16	
Total* Served								
Cases	265,445	- 1,460	- 0.5%	- 4.3%				
Recipients	382,653	- 3,751	- 1.0%	- 10.0%				

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	na	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

<u>Employment Services Program</u>	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	959	844	720	12,259

<u>FINANCE</u>	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$579,084	\$719,287	\$785,856	\$4,827,144	\$5,000,000
SSI-EAEDC	\$933,788	\$904,911	\$742,255	\$9,178,643	\$8,333,333
Total	\$1,512,872	\$1,624,198	\$1,528,111	\$14,005,787	\$13,333,333

<u>CHILD SUPPORT</u>	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,889,928	\$1,916,546	\$1,476,277	\$16,333,413	\$21,454,926

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	2,337	2,534
Total money ordered to be repaid:	\$7,593,730	\$7,581,282

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC		Maximum Monthly Benefits*		185% Income Ceiling		EAEDC	
Family Size	Exempt	Nonexempt	Exempt	Nonexempt	Family Size	Maximum Monthly Grant**	
1	\$392	\$383	\$ 725	\$ 709	1	\$339	
2	\$486	\$474	\$ 899	\$ 877	2	\$430	
3	\$579	\$565	\$1,071	\$1,045	3	\$522	
4	\$668	\$651	\$1,236	\$1,204	4	\$613	
incremental	\$ 95	\$ 93	\$ 176	\$ 172	incremental	\$92	

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
<u>Disabled</u>			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

FOOD STAMPS

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
DC exempt family of 3 with no other income	\$278	1	\$873
		2	\$1,176
		3	\$1,479
TAFDC nonexempt family of 3 with no other income	\$282	4	\$1,783
		5	\$2,086
		6	\$2,389
EAEDC individual	\$125	7	\$2,693
		8	\$2,996

FY99 APPROPRIATION LEVELS

		TANF	General Fund
<u>ADMINISTRATION</u>	Management and Support	25%	75%
	Unit 8 Caseworkers	25%	75%
	Employee Chargebacks	25%	75%
	Total Administration		
<u>ASSISTANCE PAYMENTS</u>	TAFDC	55%	45%
	Supplemental TAFDC	0%	100%
	Child Support collections	0%	100%
	EA - Rent Arrearages	18%	82%
	EA - Family Shelters/Hotels	18%	82%
	Teen Structured Settings	0%	100%
	SSI	0%	100%
	EAEDC	0%	100%
	State Food Stamps	0%	100%
	ESP - Job Training	10%	90%
	Reserve ESP	0%	100%
	Homelessness Services	0%	100%
	Subtotal		
	Total		

EAEDC CASELOAD

	<u>April</u>
Applications Received	2,062
Applications Denied	1,066
<u>Cases by Category</u>	
	<u>April</u>
Elderly	1,968
Family	816
Caring for Incapacitated	407
Student	682
MA Rehab Commission	667
Disabled	4,113
Disability Processing	6,670
TOTAL	15,323

	<u>April</u>
<u>Cases by Age</u>	
19 and Under	742
20 - 25	1,169
26 - 30	1,246
31 - 35	1,822
36 - 40	2,129
41 - 45	2,095
46 - 50	1,780
51 - 55	1,246
56 - 60	780
61 - 65	568
66 and Over	1,746
TOTAL	15,323

EA UTILIZATION AND EXPENDITURES

<u>Category</u>	<u>April</u>	
	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	3	\$930
Rent Arrearage	649	\$688,442
Contracted Shelter	766	\$2,076,651
Intake/Voucher Shelters	84	\$70,941
TOTAL	1,502	\$2,836,964

HOMELESS FAMILY CASELOAD

	<u>April</u>
<u>Emergency Shelter</u>	
Congregate Shelter	387
Scattered Site/ Housing Demos	335
Voucher Shelters	22
Intake Centers	62
<u>Specialized Shelters</u>	
Substance Abuse	44
TOTAL	850

	<u>April</u>
<u>Teen Structured Living</u>	
Teens	86