DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT APRIL 1999

	Caseload	Change Apr. From 1999 Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
TAFDC	Basic	51,796 51,796	- 1.5%		THE REPORT OF THE REPORT	nange	Change
TAFDC	Parent	1,186	- 4.9%	- '41.3%	an a	rom t Month	From Last Year
	Cases Recipients	52,982 - 836 130,509 - 2,895			\$462.89 -	\$6.19	- \$8.33
EAEDC	Cases Recipients	15,323 + 44 16,118 + 37		<u>4.8%</u> 7.3%	\$323.79 -	\$8.29	\$1.42
	Public Assistance	50,438 Kat - 6 745		- 17:2%	\$178.76 +	\$0.40	- \$0.33
Food Stamps	Assistance/ Mixed Household	34,304 197		be decision	\$164.22 +	\$7.57	+ \$7. 01
	SSI max di second	38,054	+ 0.1%	+ 0.1%	\$57,04 +	\$0.26	+1 \$6.15
	State Supplemental . Food Stamps	6,372 - 98	- 1.5%	- 1 36.3%	\$107.12 +	\$8.27	+\$0:13
	Cases	129,168 - 997 270,572 - 2,060		<u>₩9.6%</u> ₩	\$ <u>135.5</u> 1 +	\$2.36	+ \$0.77
Supplemental	Elderly	45,901	- 0.3%	+ 0.3%			
Security Income	Disabled	116,935 - 337	6 4 5				
	Cases Recipients	162,836 - 471 162,836 - 471	- 0.3% - 0.3%	the second se	\$82.86 -	\$1.05 [*]	+ \$9.16
Total* Served	Cases Recipients	265,445 41,460 382,653 - 3,751		- 10.0%			

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

JAVINGS INITIATIVES

ERROR RATE	Oct 1996- <u>Sept 1997</u>	Oct 1995- Sept 1996	Oct 1994- <u>Sept 1995</u>	Oct 1993- <u>Sept 1994</u>	Oct 1992- <u>Sept 1993</u>
TAFDC Food Stamps	na 8.2%	1.8% 4.1%	2.4% 4.7%	3.0% 5.5%	2.8% 5.8%
Employment Services Program TAFDC Job Placements	April 959	<u>March</u> 844	<u>February</u> 720	Fiscal Year- <u>To-Date</u> 12,259	
<u>FINANCE</u> Centralized Recoupment SSI-EAEDC Total	April \$579,084 \$933,788 \$1,512,872	<u>March</u> \$719,287 <u>\$904,911</u> \$1,624,198	February \$785,856 \$742,255 \$1,528,111	Fiscal Year- <u>To-Date</u> \$4,827,144 <u>\$9,178,643</u> \$14,005,787	Fiscal YTD Goal \$5,000,000 <u>\$8,333,333</u> \$13,333,333
CHILD SUPPORT	April \$1,889.928	<u>March</u> \$1,916,546	<u>February</u> \$1,476,277	Fiscal Year- <u>To-Date</u> \$16,333,413	Prior Fiscal <u>Year-to-Date</u> \$21,454,926

WELFARE FRAUD INVESTIGATION

	Fiscal <u>Year-to-Date</u>	Prior <u>Físcal YTD</u>
Cases found guilty or		
with restitution ordered:	2,337	2,534
Total money ordered to		A7 504 000
be repaid:	\$7,593,730 	\$7,581,282

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC	. Maximum Monthly Benefits*	185% Income	EAEDC	
Family Size	Exempt Nonexempt	Exempt Nonexempt	Family Size	Maximum Monthly Grant**
	\$392 \$383	\$ 725 \$ 709	1	\$339
2	\$486 \$474	\$ 899 \$ 877	2	\$430
3	\$579 \$565	\$1,071 \$1,045	3	\$522
4	\$668	\$1,236 \$1,204	4	\$613
Incremental	\$ 95 \$ 9 3	\$ 176 \$ 172	incremental	\$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

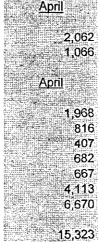
SECURITY INCOME	Maximum Monthly	Federal	State	
	<u>Benefits</u>	Basic Payment	Supplement	
Aged				
Full cost of living	\$629	\$500	\$129	
Shared living expenses	\$539	\$500	\$39	
Household of another	\$438	\$333	\$104	
<u>Disabled</u>				
Full cost of living	\$614	\$500	\$114	
Shared living expenses	\$530	\$500	\$30	
Household of another	\$421	\$333	\$88	
FOOD STAMPS	Maximum		Gross	
	Monthly Coupon		Monthly Income	
Family Size	Allotment	Family Size	<u>Ceiling</u>	
DC exempt family			\$873	
of 3 with no other income	\$278		• \$1,176	
		3	\$1,479	
TAFDC nonexempt family	\$282		\$1,783	
of 3 with no other income		5	\$2,086	
		6	\$2,389	
EAEDC individual	\$125	7	\$2,693 \$2,996	
FY99 APPROPRIATION				NINGSANA SALAN ANDALA
L <u>EVELS</u>			TANE	General Fund
ADMINISTRATION	Management and Support	\$73,550,709	-25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	\$1,362,100	25%	75%
	Total Administration	\$135,557,649		
SSISTANCE	ΤΑΓΟΟ		e en l	
PAYMENTS		\$338,270,223	55%	45%
A MENIS	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support collections EA - Rent Arrearages	\$32,500,000	0%	100%
	EA - Family Shelters/Hotels	\$12,424,757	18%	82%
- 2012년 1월 2012년 - 11	Teen Structured Settings	\$38,195,028	18%	82%
	SSI	\$5,281,906 \$102,840,848	0%	100%
	EAEDC	\$193,849,848 \$54,654,626	0% 0%	100%
	State Food Stamps	\$34,634,626	0%	100% 100%
le de la serie de la serie La serie de la s	ESP - Job Training	\$12,000,000	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
· · · · · · · · · · · · · · · · · · ·	Homelessness Services	\$13,000,000 \$31,374,143	0%	100%
	Subtotal	\$766,405,819		
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_, EDC CASELOAD

Applications Received Applications Denied

Cases by Category

Elderly Family Caring for Incapacitated Student MA Rehab Commission Disabled Disability Processing



Cases by Age
19 and Under
20 - 25
26 - 30
31 - 35
36 - 40
41 - 45
46 - 50
51 - 55
56 - 60
61 - 65
66 and Over

TOTAL

<u>April</u> 742 1,169 1,246 1,822 2,129 2,095 1,780 1,246 780 568 1,746

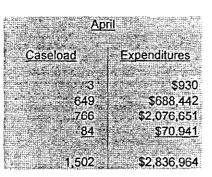
EA UTILIZATION AND EXPENDITURES

Jalegory

TOTAL

Security Deposit Rent Arrearage Contracted Shelter Intake/Voucher Shelters

TOTAL



HOMELESS FAMILY CASELOAD

Emergency Shelter

Congregate Shelter

Scattered Site/ Housing Demos

Voucher Shelters

Intake Centers

Specialized Shelters

Substance Abuse

TOTAL

Teens

Teen Structured Living



