

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
APRIL 2002**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	April 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2002	Change from Last Month	Change from Last Year
Basic	45,398	83	0.2%	9.7%			
Unemployed Parent	1,555	(45)	-2.8%	60.1%			
Cases	46,953	38	0.1%	10.9%	\$494.64	(\$5.49)	(\$5.72)
Recipients	109,153	179	0.2%	12.6%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	April 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2002	Change from Last Month	Change from Last Year
Cases	15,884	72	0.5%	16.2%	\$328.82	(\$2.23)	(\$4.56)
Recipients	16,153	89	0.6%	16.6%			

Food Stamps

	Caseload				Average Monthly Grant		
	April 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2002	Change from Last Month	Change from Last Year
Public Assistance	44,710	1,970	4.6%	14.7%	\$183.92	(\$0.08)	\$12.82
Non-Public Assistance/ Mixed Household	38,676	(6,837)	-15.0%	24.3%	\$186.89	\$18.29	\$9.31
SSI	32,607	1,301	4.2%	-2.6%	\$64.33	(\$0.68)	\$2.96
State Food Stamps	8,199	62	0.8%	46.9%	\$93.78	(\$14.63)	(\$0.68)
Cases	124,192	(3,504)	-2.7%	13.8%	\$147.50	\$2.98	\$12.13
Recipients	255,324	(6,719)	-2.6%	14.0%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	April 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2002	Change from Last Month	Change from Last Year
Elderly	45,218	(9)	0.0%	-0.8%			
Disabled	118,478	556	0.5%	0.3%			
Cases	163,696	547	0.3%	0.0%	\$85.72	\$0.47	(\$2.01)
Recipients	163,696	547	0.3%	0.0%			

Total Served*

	Caseload			
	April 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	265,209	(6,180)	-2.3%	5.7%
Recipients	370,218	(13,317)	-3.5%	9.1%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	811	555*	565	5,804

*Estimate

Finance

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$550,950	\$720,804	\$1,070,002	\$4,973,776	\$5,000,000
SSI-EAEDC	<u>\$677,898</u>	<u>\$764,798</u>	<u>\$670,310</u>	<u>\$6,892,082</u>	<u>\$8,333,333</u>
Total	\$1,228,848	\$1,485,602	\$1,740,312	\$11,865,858	\$13,333,333

Child Support

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,029,302	\$1,525,716	\$1,322,134	\$17,771,314	\$18,503,954

Welfare Fraud Investigation

	<u>July thru January</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	655	671
Total money ordered to be repaid:	\$3,704,263	\$3,916,860

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Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*			
	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$674	\$545	\$129
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family	
2	\$1,258	of 3 with no other income	\$312
3	\$1,585		
4	\$1,913	TAFDC nonexempt family	\$317
5	\$2,240	of 3 with no other income	
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

FY2002 Appropriations

			TAFDC	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
PROGRAMS	TAFDC	\$305,307,211	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$63,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$61,618,659	0%	100%
	State Food Stamps	\$8,266,916	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
	Subtotal Programs	\$726,912,407		
Total	\$856,971,018			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,759		
Applications Denied	1,289	19 and Under	582
		20 - 25	1,230
		26 - 30	1,048
		31 - 35	1,533
		36 - 40	2,012
		41 - 45	2,246
		46 - 50	1,964
		51 - 55	1,304
		56 - 60	837
		61 - 65	656
		66 and Over	<u>2,472</u>
		TOTAL	15,884
<u>Caseload by Category</u>			
Elderly	2,755		
Family	669		
Caring for Incapacitated	75		
Student	420		
MA Rehab Commission	341		
Disabled	8,251		
Disability Processing	<u>3,373</u>		
		TOTAL	15,884

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	2	\$1,018
Rent Arrearage	728	\$896,433
Contracted Shelter	1,318	\$5,176,257
Voucher Shelters	<u>33</u>	<u>\$67,800</u>
TOTAL	2,081	\$6,141,508

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	656
Scattered Site/Housing Demos	289
Voucher Shelters	33
Hotels	329
<u>Specialized Shelters</u>	
Substance Abuse	<u>44</u>
TOTAL	1,351

Teen Structured Living

Teen Caseload	126
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