

DEPARTMENT OF TRANSITIONAL ASSISTANCE
Facts and Figures
Issue Date: March 2015

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of February 2015	Previous Month	Change from Last Month	% Change from Last Month
Cases	37,802	39,408	(1,606)	-4.08%
Recipients	74,585	79,399	(4,814)	-6.06%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of February 2015	Previous Month	Change from Last Month	% Change from Last Month
Cases	21,135	21,663	(528)	-2.44%
Recipients	21,278	21,804	(526)	-2.41%

State Supplemental Security Income⁽¹⁾

	Caseload			
	As of January 2015	Previous Month	Change from Last Month	% Change from Last Month
Cases	202,340	202,892	(552)	-0.27%
Recipients	202,340	202,892	(552)	-0.27%

Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of December 2014	Previous Month	Change from Last Month	% Change from Last Month
Cases	456,084	461,413	(5,329)	-1.15%
Recipients	799,848	810,400	(10,552)	-1.30%

Notes:

⁽¹⁾Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY14 Avg Monthly Grant ⁽²⁾		\$449		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY14 Avg Monthly Grant ⁽³⁾	
\$310	

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$862	\$733	\$129
Shared living expenses	\$772	\$733	\$39
Household of another	\$593	\$489	\$104
Disabled			
Full cost of living	\$847	\$733	\$114
Shared living expenses	\$763	\$733	\$30
Household of another	\$576	\$489	\$88

Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards ⁽⁴⁾		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,962	\$1,265	\$194
2	\$2,655	\$1,705	\$357
3	\$3,348	\$2,144	\$511
4	\$4,042	\$2,584	\$649
5	\$4,735	\$3,024	\$771
6	\$5,428	\$3,464	\$925
7	\$6,122	\$3,904	\$1,022
8	\$6,815	\$4,344	\$1,169
incremental	\$693	\$440	\$146

Notes:

⁽²⁾⁽³⁾ The FY14 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

⁽⁴⁾ These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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FY15 Appropriations

		FY15 Appropriations
ADMINISTRATION	Management and Support	\$61,079,500
	Caseworkers	\$65,244,508 * **
	SNAP Administration	\$2,971,883
	Domestic Violence	<u>\$920,838</u>
	Subtotal Administration	\$130,216,729
PROGRAMS	TAFDC	\$250,163,568 **
	SNA	\$1,200,000
	Teen Parent Programs	\$9,167,502 * **
	SSI	\$227,815,940 **
	EAEDC	\$85,471,701 **
	ESP - Job Training	\$11,802,537 * **
	Pathways to Self-Sufficiency	\$0 * **
	Subtotal Programs	<u>\$585,621,248</u>
Total		\$715,837,977

*Includes funding appropriated for Welfare Reform.

**9C cuts.

DTA Revenue By Source

Revenue	FY15 Target
TANF Block Grant/Contingency (Prog.and Admin.)	\$356,659,779
SSI Interim Assistance Reimbursement	\$11,800,000
SNAP Administration	\$54,030,969
Medicaid (Title XIX) Administration	\$8,817,439
Recoveries	\$2,959,000
Child Support Collections	<u>\$21,810,545</u>
Subtotal DTA Revenue	\$456,077,732
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
DTA Total & Transfers	\$593,889,069

SNAP Error Rate

Federal Fiscal Year	Oct-12 - Sep-13	Oct-11 - Sep-12	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09
Error Rate	2.9%	4.0%	4.4%	5.9%	4.4%