

DEPARTMENT OF TRANSITIONAL ASSISTANCE
Facts and Figures
Issue Date: June 2014

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

| | Caseload | | | |
|-------------------|-------------------|-------------------|------------------------------|--------------------------------|
| | As of May 2014 | Previous Month | Change from Last Month | % Change from Last Month |
| Cases | 44,592 | 45,190 | (598) | -1.32% |
| Recipients | 89,957 | 91,422 | (1,465) | -1.60% |

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

| | Caseload | | | |
|-------------------|-------------------|-------------------|------------------------------|--------------------------------|
| | As of May 2014 | Previous Month | Change from Last Month | % Change from Last Month |
| Cases | 22,955 | 23,172 | (217) | -0.94% |
| Recipients | 23,086 | 23,314 | (228) | -0.98% |

State Supplemental Security Income⁽¹⁾

| | Caseload | | | |
|-------------------|---------------------|-------------------|------------------------------|--------------------------------|
| | As of April 2014 | Previous Month | Change from Last Month | % Change from Last Month |
| Cases | 203,494 | 203,722 | (228) | -0.11% |
| Recipients | 203,494 | 203,722 | (228) | -0.11% |

Supplemental Nutrition Assistance Program (SNAP)

| | Caseload | | | |
|-------------------|---------------------|-------------------|------------------------------|--------------------------------|
| | As of March 2014 | Previous Month | Change from Last Month | % Change from Last Month |
| Cases | 491,487 | 490,931 | 556 | 0.11% |
| Recipients | 867,968 | 869,489 | (1,521) | -0.17% |

Notes:

⁽¹⁾Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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Grant Levels and Eligibility Standards

TAFDC

| Family Size | Maximum Monthly Benefits* | | 185% Income Ceiling | |
|--|---------------------------|--------------|---------------------|-----------|
| | Exempt | Nonexempt | Exempt | Nonexempt |
| 1 | \$428 | \$418 | \$792 | \$773 |
| 2 | \$531 | \$518 | \$982 | \$958 |
| 3 | \$633 | \$618 | \$1,171 | \$1,143 |
| 4 | \$731 | \$713 | \$1,352 | \$1,319 |
| incremental | \$105 | \$103 | \$194 | \$191 |
| FY13 Avg Monthly Grant ⁽²⁾ | | \$453 | | |

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

| Family Size | Monthly Grant |
|--|---------------|
| 1 | \$304 |
| 2 | \$395 |
| 3 | \$487 |
| 4 | \$578 |
| incremental | \$92 |
| FY13 Avg Monthly Grant ⁽³⁾ | |
| \$306 | |

Supplemental Security Income

| Aged | Maximum Monthly Benefits | Federal Basic Payment | State Supplement |
|------------------------|--------------------------|-----------------------|------------------|
| Full cost of living | \$850 | \$721 | \$129 |
| Shared living expenses | \$760 | \$721 | \$39 |
| Household of another | \$585 | \$481 | \$104 |
| Disabled | | | |
| Full cost of living | \$835 | \$721 | \$114 |
| Shared living expenses | \$751 | \$721 | \$30 |
| Household of another | \$568 | \$481 | \$88 |

Supplemental Nutrition Assistance Program (SNAP)

| Family Size | Income Standards ⁽⁴⁾ | | Maximum Monthly Benefit |
|-------------|---|--|-------------------------|
| | With Child Under 19 and a Pregnant Woman Living Alone | Without Child Under 19 or Without Elderly or Disabled Household Member | |
| 1 | \$1,945 | \$1,245 | \$189 |
| 2 | \$2,622 | \$1,681 | \$347 |
| 3 | \$3,298 | \$2,116 | \$497 |
| 4 | \$3,975 | \$2,552 | \$632 |
| 5 | \$4,652 | \$2,987 | \$750 |
| 6 | \$5,328 | \$3,423 | \$900 |
| 7 | \$6,005 | \$3,858 | \$995 |
| 8 | \$6,682 | \$4,294 | \$1,137 |
| incremental | \$677 | \$436 | \$142 |

Notes:

⁽²⁾⁽³⁾ The FY13 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

⁽⁴⁾ These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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FY14 Appropriations

| | | FY14 Appropriations |
|----------------|--------------------------|----------------------|
| ADMINISTRATION | Management and Support | \$64,589,182 * |
| | Caseworkers | \$62,154,036 * |
| | SNAP Administration | \$2,910,728 |
| | Domestic Violence | <u>\$890,620</u> |
| | Subtotal Administration | \$130,544,566 |
| PROGRAMS | TAFDC | \$301,971,532 |
| | SNA | \$1,200,000 |
| | Teen Structured Settings | \$9,194,318 |
| | SSI | \$234,188,118 |
| | EAEDC | \$93,244,480 |
| | ESP - Job Training | \$7,699,763 ** |
| | Subtotal Programs | <u>\$647,498,211</u> |
| Total | | \$778,042,777 |

*Includes PAC funds.

**Includes salary reserve.

DTA Revenue By Source

| | |
|--|----------------------|
| <u>Revenue</u> | <u>FY14 Target</u> |
| TANF Block Grant/Contingency (Prog.and Admin.) | \$341,226,700 |
| SSI Interim Assistance Reimbursement | \$13,112,452 |
| SNAP Administration | \$52,116,408 |
| Medicaid (Title XIX) Administration | \$8,378,763 |
| Recoveries | \$2,500,000 |
| Child Support Collections | <u>\$22,507,282</u> |
| Subtotal DTA Revenue | \$439,841,605 |
| TANF Block Grant Transfers to DCF/EEC | <u>\$137,811,337</u> |
| DTA Total & Transfers | \$577,652,942 |

SNAP Error Rate

| <u>Federal Fiscal Year</u> | Oct-11 - Sep-12 | Oct-10 - Sep-11 | Oct-09 - Sep-10 | Oct-08 - Sep-09 | Oct-07 - Sep-08 |
|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Error Rate | 4.0% | 4.4% | 5.9% | 4.4% | 4.5% |