

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: December 2012

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)<sup>(1)</sup>

	Caseload			
	As of November 2012	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	52,937	53,437	(500)	-0.94%
<b>Recipients</b>	108,207	109,596	(1,389)	-1.27%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)<sup>(2)</sup>

	Caseload			
	As of November 2012	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	23,780	23,808	(28)	-0.12%
<b>Recipients</b>	23,917	23,971	(54)	-0.23%

#### State Supplemental Security Income<sup>(3)</sup>

	Caseload			
	As of October 2012	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	201,506	200,976	530	0.26%
<b>Recipients</b>	201,506	200,976	530	0.26%

#### Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of September 2012	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	494,536	493,241	1,295	0.26%
<b>Recipients</b>	883,565	881,951	1,614	0.18%

**Notes:**

<sup>(1)(2)</sup>Effective July 2012 TAFDC and EAEDC caseload numbers reflect a new caseload reporting system. This does not reflect an actual increase in the number of households served, but the new system's ability to report all cases active at any time in a month.

<sup>(3)</sup>Effective July 2012 SSI-SSP caseload numbers include blind persons who previously received benefits paid through the Massachusetts Commission for the Blind.

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY12 Avg Monthly Grant <sup>(4)</sup></b>		<b>\$456</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY12 Avg Monthly Grant <sup>(5)</sup></b>	
	<b>\$306</b>

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$827	\$698	\$129
Shared living expenses	\$737	\$698	\$39
Household of another	\$570	\$465	\$104
Disabled			
Full cost of living	\$812	\$698	\$114
Shared living expenses	\$728	\$698	\$30
Household of another	\$553	\$465	\$88

#### Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards <sup>(6)</sup>		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,862	\$1,211	\$200
2	\$2,522	\$1,640	\$367
3	\$3,182	\$2,069	\$526
4	\$3,842	\$2,498	\$668
5	\$4,502	\$2,927	\$793
6	\$5,162	\$3,356	\$952
7	\$5,822	\$3,785	\$1,052
8	\$6,482	\$4,214	\$1,202
incremental	\$660	\$429	\$150

#### Notes:

<sup>(4)(5)</sup> The FY12 Average Monthly Grant for TAFDC and EAEDC is a calculation based on the average monthly spending and the monthly caseload.

<sup>(6)</sup> These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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### FY13 Appropriations

		<u>FY13 Appropriations</u>
ADMINISTRATION	Management and Support	\$55,114,985
	Caseworkers	\$60,854,012 *
	SNAP Administration	\$3,097,436
	Domestic Violence	<u>\$798,944</u>
	Subtotal Administration	\$119,865,377
PROGRAMS	TAFDC	\$315,351,679
	SNA	\$1,200,000
	Teen Structured Settings	\$7,393,207 *
	SSI	\$235,220,648 *
	EAEDC	\$87,056,121 *
	ESP - Job Training	\$7,109,035 *
	Subtotal Programs	<u>\$653,330,690</u>
Total		\$773,196,067

\*Reflects 9C cuts

### DTA Revenue By Source

<u>Revenue</u>	<u>FY13 Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$358,060,446
SSI Interim Assistance Reimbursement	\$13,500,000
SNAP Administration	\$52,487,985
Medicaid (Title XIX) Administration	\$9,495,468
Recoveries	\$2,500,000
Child Support Collections	<u>\$24,773,082</u>
<b>Subtotal DTA Revenue</b>	<b>\$460,816,981</b>
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
<b>DTA Total &amp; Transfers</b>	<b>\$598,628,318</b>

### SNAP Error Rate

<u>Error Rate</u>	Oct-10 - Sep-11	Oct-09 - Sep-10	Oct-08 - Sep-09	Oct-07 - Sep-08	Oct-06 - Sep-07
SNAP	4.4%	5.9%	4.4%	4.5%	4.4%