

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: December 2008

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of November 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	47,226	46,942	284	0.61%
Recipients	110,368	109,747	621	0.57%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of November 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	19,023	19,125	(102)	-0.53%
Recipients	20,234	20,357	(123)	-0.60%

State Supplemental Security Income

	Caseload			
	As of October 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	178,774	178,629	145	0.08%
Recipients	178,774	178,629	145	0.08%

Food Stamps

	Caseload			
	As of September 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	290,442	283,818	6,624	2.33%
Recipients	548,920	537,675	11,245	2.09%

Emergency Assistance - Homelessness

	Caseload			
	As of October 2008	Previous Month	Change from Last Month	% Change from Last Month
Families	2,464	2,405	59	2.39%

Individuals - Homelessness

	Caseload			
	As of October 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	2,865	2,847	18	0.63%

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY08 Avg Monthly Grant		\$479		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY08 Avg Monthly Grant	\$329

EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$13,520
2	\$18,200
3	\$22,880
4	\$27,560
5	\$32,240
6	\$36,920
7	\$41,600
8	\$46,280
Incremental	\$4,680

Supplemental Security Income

Aged	Maximum Monthly	Federal	State
	Benefits	Basic Payment	Supplement
Full cost of living	\$766	\$637	\$129
Shared living expenses	\$676	\$637	\$39
Household of another	\$529	\$425	\$104
Disabled			
Full cost of living	\$751	\$637	\$114
Shared living expenses	\$667	\$637	\$30
Household of another	\$512	\$425	\$88

Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,734	\$1,127	\$176
2	\$2,334	\$1,517	\$323
3	\$2,934	\$1,907	\$463
4	\$3,534	\$2,297	\$588
5	\$4,134	\$2,687	\$698
6	\$4,734	\$3,077	\$838
7	\$5,334	\$3,467	\$926
8	\$5,934	\$3,857	\$1,058
incremental	\$600	\$390	\$132

*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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FY09 Appropriations

		<u>FY09 Appropriations</u>
ADMINISTRATION	Management and Support	\$68,136,719
	Caseworkers	\$58,872,706
	Food Stamp Administration	\$2,932,760
	Domestic Violence	<u>\$722,345</u>
	Subtotal Administration	\$130,664,530
PROGRAMS	TAFDC	\$298,169,875 *
	Nutritional Benefit Program	\$1,200,000
	EA - Family Shelters	\$86,249,553 *
	Home & Healthy for Good Pilot	\$1,200,000
	Teen Structured Settings	\$6,927,953
	SSI	\$218,386,855 *
	EAEDC	\$72,094,724 *
	ESP - Job Training	\$24,597,457 *
	ESP - FS Ret. Rev.	\$7,000,000 **
	Individual Shelters	<u>\$36,281,684</u>
Subtotal Programs	<u>\$752,108,101</u>	
Total	\$882,772,631	

* Includes 9C cuts

**Projected revenue available to spend: \$2,450,000

DTA Revenue By Source

<u>Revenue</u>	<u>FY09 Preliminary Target</u>
TANF Block Grant/Contingency (Program and Admin.)	\$398,613,423
SSI Interim Assistance Reimbursement	\$11,457,510
Fed Operat-Food Stamp E T	\$7,000,000
Food Stamp Administration	\$35,534,527
Medicaid (Title XIX) Administration	\$10,306,464
Recoveries	\$3,315,914
Child Support Collections	<u>\$18,000,000</u>
Subtotal DTA Revenue	\$484,227,838
TANF Transfers to DSS/EEC	<u>\$137,811,337</u>
DTA Total & Transfers	\$622,039,175

Food Stamp Error Rate

<u>Error Rate</u>	Oct-06 - Sep-07	Oct-05 - Sep-06	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03
Food Stamps	4.4%	3.6%	3.9%	4.8%	5.0%