

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: April 2010

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of March 2010	Previous Month	Change from Last Month	% Change from Last Month
Cases	50,111	50,273	(162)	-0.32%
Recipients	117,315	117,848	(533)	-0.45%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of March 2010	Previous Month	Change from Last Month	% Change from Last Month
Cases	21,120	20,892	228	1.09%
Recipients	22,547	22,293	254	1.14%

State Supplemental Security Income

	Caseload			
	As of February 2010	Previous Month	Change from Last Month	% Change from Last Month
Cases	184,512	183,749	763	0.42%
Recipients	184,512	183,749	763	0.42%

Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of January 2010	Previous Month	Change from Last Month	% Change from Last Month
Cases	399,757	392,999	6,758	1.72%
Recipients	737,061	726,541	10,520	1.45%

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY09 Avg Monthly Grant		\$478		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY09 Avg Monthly Grant	\$328

Supplemental Security Income

Aged	Maximum Monthly	Federal	State
	Benefits	Basic Payment	Supplement
Full cost of living	\$803	\$674	\$129
Shared living expenses	\$713	\$674	\$39
Household of another	\$554	\$449	\$104
Disabled			
Full cost of living	\$788	\$674	\$114
Shared living expenses	\$704	\$674	\$30
Household of another	\$537	\$449	\$88

Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,805	\$1,174	\$200
2	\$2,429	\$1,579	\$367
3	\$3,052	\$1,984	\$526
4	\$3,675	\$2,389	\$668
5	\$4,299	\$2,794	\$793
6	\$4,922	\$3,200	\$952
7	\$5,545	\$3,605	\$1,052
8	\$6,169	\$4,010	\$1,202
incremental	\$624	\$406	\$150

*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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FY10 Appropriations

		<u>FY10 Appropriations</u>
ADMINISTRATION	Management and Support	\$52,012,648 *
	Caseworkers	\$54,607,404
	SNAP Administration	\$2,355,724
	Domestic Violence	<u>\$726,455</u>
	Subtotal Administration	\$109,702,231
PROGRAMS	TAFDC	\$308,076,608
	SNA	\$800,000 *
	Teen Structured Settings	\$6,576,576
	SSI	\$221,656,725 *
	EAEDC	\$83,429,826 *
	ESP - Job Training	\$20,979,163 *
	ESP - FS Ret. Rev.	\$950,000 *
	Subtotal Programs	<u>\$642,468,898</u>
Total		\$752,171,129

*Includes 9C cuts

DTA Revenue By Source

<u>Revenue</u>	<u>FY10 Preliminary Target</u>
TANF Block Grant/Contingency/ECF (Prog.and Admin.)	\$462,454,458
SSI Interim Assistance Reimbursement	\$14,254,223
Fed Operat-SNAP ET	\$2,450,000
SNAP Administration	\$36,871,205
Medicaid (Title XIX) Administration	\$10,465,847
Recoveries	\$3,315,914
Child Support Collections	<u>\$19,973,461</u>
Subtotal DTA Revenue	\$549,785,108
TANF Transfers to DSS/EEC	<u>\$137,811,337</u>
DTA Total & Transfers	\$687,596,445

SNAP Error Rate

<u>Error Rate</u>	Oct-07 - Sep-08	Oct-06 - Sep-07	Oct-05 - Sep-06	Oct-04 - Sep-05	Oct-03 - Sep-04
SNAP	4.5%	4.4%	3.6%	3.9%	4.8%