

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: September 2007

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of August 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	44,537	44,029	508	1.15%
<b>Recipients</b>	103,392	102,114	1,278	1.25%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of August 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	16,953	16,885	68	0.40%
<b>Recipients</b>	18,023	17,945	78	0.43%

#### State Supplemental Security Income

	Caseload			
	As of July 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	174,685	173,660	1,025	0.59%
<b>Recipients</b>	174,685	173,660	1,025	0.59%

#### Food Stamps

	Caseload			
	As of June 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	240,457	239,366	1,091	0.46%
<b>Recipients</b>	457,509	454,647	2,862	0.63%

#### Emergency Assistance - Homelessness

	Caseload			
	As of June 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Family Shelter Categories:</b>				
<b>Assessment Center</b>	47	49	(2)	-4.08%
<b>Congregate Shelter</b>	922	894	28	3.13%
<b>LHA Transitional</b>	85	89	(4)	-4.49%
<b>Scattered Site/Transitional</b>	536	535	1	0.19%
<b>Other</b>	83	81	2	2.47%
<b>Total</b>	1,673	1,648	25	1.52%

#### Individuals - Homelessness

	Caseload			
	As of June 2007	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	3,289	2,842	447	15.73%

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY07 Avg Monthly Grant</b>		<b>\$481</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY07 Avg Monthly Grant</b>	<b>\$324</b>

#### EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$13,273
2	\$17,797
3	\$22,321
4	\$26,845
5	\$31,369
6	\$35,893
7	\$40,417
8	\$44,941
Incremental	\$4,524

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$752	\$623
Shared living expenses	\$662	\$623	\$39
Household of another	\$520	\$415	\$104
<b>Disabled</b>			
Full cost of living	\$737	\$623	\$114
Shared living expenses	\$653	\$623	\$30
Household of another	\$503	\$415	\$88

#### Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,702	\$1,062	\$155
2	\$2,282	\$1,430	\$284
3	\$2,862	\$1,799	\$408
4	\$3,442	\$2,167	\$518
5	\$4,022	\$2,535	\$615
6	\$4,602	\$2,904	\$738
7	\$5,182	\$3,272	\$816
8	\$5,762	\$3,640	\$932
incremental	\$580	\$369	\$116

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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### FY08 Appropriations

		<u>FY08 Appropriations</u>
ADMINISTRATION	Management and Support	\$68,057,840
	Caseworkers	\$56,693,172
	Food Stamp Administration	\$2,631,112
	Domestic Violence	<u>\$691,536</u>
	Subtotal Administration	\$128,073,660
PROGRAMS	TAFDC	\$274,470,212
	EA - Family Shelters	\$83,121,534
	Home & Healthy for Good Pilot	\$1,200,000
	Teen Structured Settings	\$6,876,067
	SSI	\$212,028,336
	EAEDC	\$69,919,542
	ESP - Job Training	\$27,162,289
	ESP - FS Ret. Rev.	\$7,000,000
	Individual Shelters	<u>\$35,939,936</u>
	Subtotal Programs	<u>\$717,717,916</u>
Total	\$845,791,576	

### DTA Revenue By Source

<u>Revenue</u>	<u>FY08 Preliminary Target</u>
TANF Block Grant (Program and Administration)	\$321,559,778
SSI Interim Assistance Reimbursement	\$15,799,691
Fed Operat-Food Stamp E T	\$5,000,000
Food Stamp Administration	\$33,424,976
Medicaid (Title XIX) Administration	\$7,183,217
Recoveries	\$4,150,678
Child Support Collections	<u>\$18,000,000</u>
<b>Subtotal DTA Revenue</b>	<b>\$405,118,340</b>
TANF Transfers to DSS/EEC	
<b>DTA Total &amp; Transfers</b>	<b>\$405,118,340</b>

### Food Stamp Error Rate

<u>Error Rate</u>	Oct-05 - Sep-06	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02
Food Stamps	2.4%	3.9%	4.6%	5.0%	8.4%